DOCUMENT RESUME

ED 422 035 JC 980 352

| | |
|---|---|
| TITLE | The Fact Book, June 1998. Report for the Florida Community College System. |
| INSTITUTION | Florida State Board of Community Colleges, Tallahassee. |
| PUB DATE | 1998-06-00 |
| NOTE | 196p.; Most of this report is printed on colored paper. |
| PUB TYPE | Reports - Research (143) |
| EDRS PRICE | MF01/PC08 Plus Postage. |
| DESCRIPTORS | *College Faculty; *College Programs; *Community Colleges; Degrees (Academic); Educational Finance; *Enrollment Trends; Full Time Equivalency; Salaries; School Personnel; *School Statistics; State Surveys; *Student Characteristics; Tables (Data); Two Year Colleges |
| IDENTIFIERS | *Florida Community College System |

ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance for academic years 1996-97 and 1997-98. The report opens with a brief historical overview of the state system, from its beginnings in 1933 to the present, including (1) fall headcount enrollment by full/part-time status, ethnicity and gender; (2) annual headcount enrollment by college and for disabled students; (3) full-time equivalent (FTE) enrollment by program area, college and discipline; (4) program enrollment headcount by program area, vocational program area, award type and college by ethnicity and special populations; and (5) degrees and certificates awarded by type, college, and ethnicity and gender. Data on system employees is then provided, including employees by occupational activity, fall 1997 full- and part-time status, and fall 1997 average salaries. Finally, data are presented on system finances, including revenues and expenditures for 1996-97, fall 1997 student fees, annual cost analysis expenditures and percentages by college and function, a full cost summary per FTE for 1996-97, and a facilities inventory and value estimate for 1997-98. A glossary of terms, a roster of the Division of Community Colleges, and a list of 1998 community college presidents are attached. (AS)

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ED 422 035

# THE FACT BOOK

## REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

# THE FACT BOOK

Department of Education
Division of Community Colleges
June 1998

# PUBLICATIONS AND REPORTS

Produced by
Division of Community Colleges
Bureau of Research and Information Systems

Articulation Report
Directory, Florida Community Colleges
The Fact Book, Report for Florida Community Colleges

World Wide Web Site
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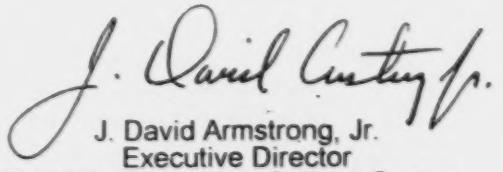
# FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from Community College Management Information Systems, computerized data bases that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Community College System hopes that you find this report informative and useful.



J. David Armstrong, Jr.
Executive Director
Florida's Community College System

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## 1998
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Executive Director
Community College System
J. David Armstrong, Jr.

## 1998
## COMMUNITY COLLEGE PRESIDENTS

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Polk Community College
Winter Haven, Florida

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Santa Fe Community College
Gainesville, Florida

Dr. T. K. Wetherell
Tallahassee Community College
Tallahassee, Florida

# FLORIDA COMMUNITY COLLEGE SYSTEM

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

There were twelve district Black Colleges which merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded 1958, merged with Central Florida Community College in 1966
Jackson College founded 1961, merged with Chipola Junior College in 1966
Johnson College founded 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded 1960, merged with Indian River Community College in 1965
Roosevelt College founded 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded 1959, merged with North Florida Community College in 1967
Volusia Community College founded 1957, merged with Daytona Beach Community College in 1966

In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by strongly preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control and state coordination and funding.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. These identifiable changes included an increase in the mean age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlines the following eight goals for the system:

1. Preserve open access and increase student success in community college programs.
2. Strengthen the quality of programs and curricula among the community colleges.
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges and other institutions.
4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies.
5. Strengthen the human resources of the community colleges.
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications.

7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population.

8. Strengthen and provide leadership in institutional effectiveness, accountability and local control.

These eight goals described in the 1993 Master Plan are ambitious but represent challenges for the Florida Community College System in order to prepare for the year 2000.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services;
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult precollege education;
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

> "The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the primary mission, secondary role and master plan to strive to maintain a high quality of education, keep an open-door policy for all students as well as train the next generation of the work force to prepare the state for the challenges and goals of the year 2000.

## Florida's 28 Community Colleges*

| COLLEGE | Year the College was established |
|---|---|
| Palm Beach Community College | 1933 |
| St. Petersburg Junior College | 1947** |
| Chipola Junior College | 1948*** |
| Pensacola Junior College | 1947 |
| Gulf Coast Community College | 1957 |
| Central Florida Community College | 1958 |
| Daytona Beach Community College | 1958 |
| Manatee Community College | 1958 |
| North Florida Community College | 1958 |
| St. Johns River Community College | 1958 |
| Brevard Community College | 1960 |
| Broward Community College | 1960 |
| Indian River Community College | 1960 |
| Miami-Dade Community College | 1960 |
| Edison Community College | 1962 |
| Lake City Community College | 1962 |
| Lake-Sumter Community College | 1962 |
| Okaloosa-Walton Community College | 1964 |
| Polk Community College | 1965 |
| Florida Keys Community College | 1966 |
| Florida Community College at Jacksonville | 1966 |
| Santa Fe Community College | 1966 |
| Seminole Community College | 1966 |
| South Florida Community College | 1966 |
| Tallahassee Community College | 1967 |
| Valencia Community College | 1967 |
| Hillsborough Community College | 1968 |
| Pasco-Hernando Community College | 1972 |

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.
** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

## COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF).

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are library resources and instructional equipment.

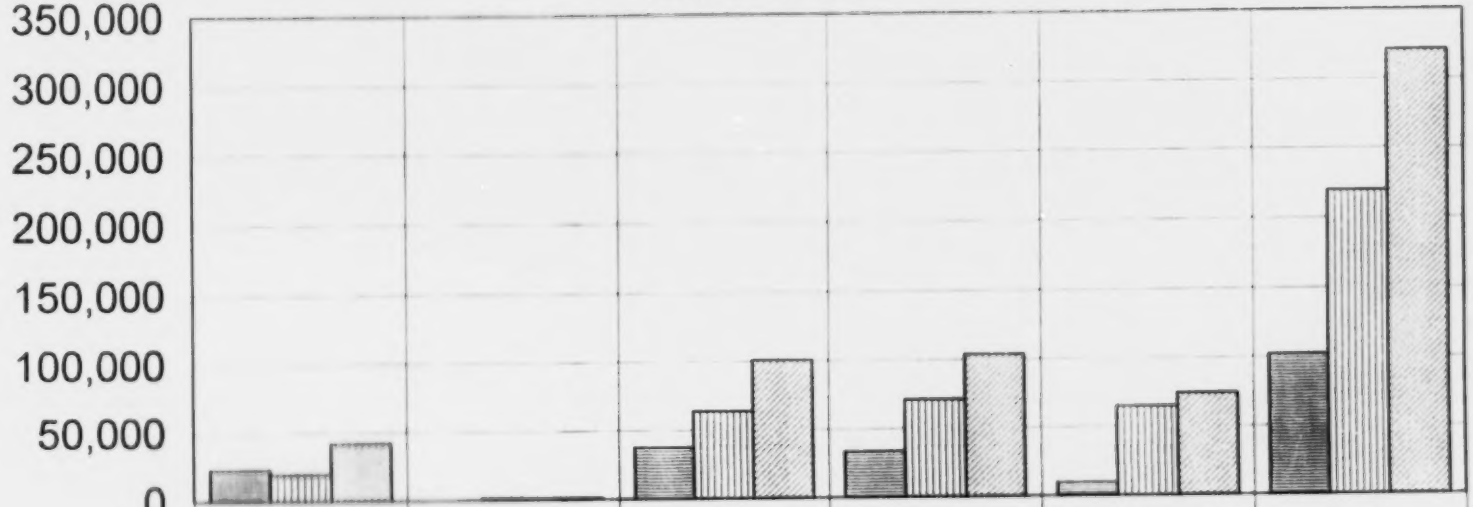
# STUDENT INFORMATION

# Fall Headcount Enrollment

# Fall Headcount Enrollment

## Award Seeking Only by Full-Time/Part-Time

## Fall 1997



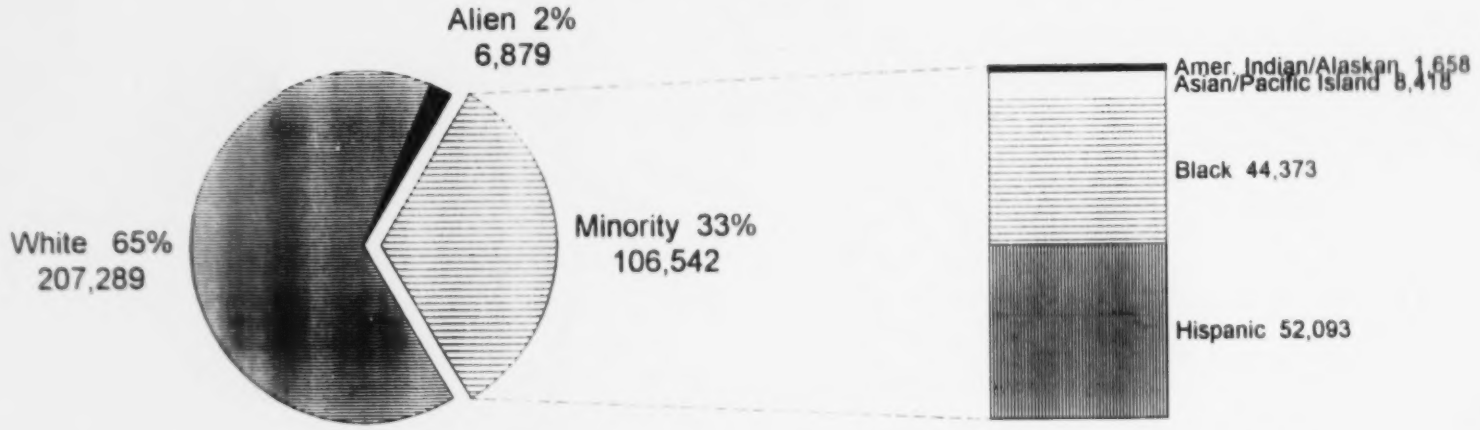

| | FTIC | DUALS | OTHER FIRST YEAR | OTHER DEGREE SEEKING | NON-DEGREE SEEKING | TOTAL |
|---|---|---|---|---|---|---|
| FULL-TIME | 22,235 | 27 | 36,909 | 32,943 | 9,513 | 101,627 |
| PART-TIME | 19,241 | 1,009 | 63,585 | 70,667 | 64,581 | 219,083 |
| TOTAL | 41,476 | 1,036 | 100,494 | 103,610 | 74,094 | 320,710 |

Source: 1997-1998 Student Data Base Fall Beginning-of-Term

# Minority Fall Headcount Enrollment

## Award Seeking Only

## Fall 1997




Total Minority Enrollment = 106,542

Source: 1997-1998 Student Data Base Fall Beginning-of-Term

# Fall Headcount Enrollment

## Full-Time/Part-Time by Ethnicity and Gender

## Fall 1997

CCMIS NBR: SDPEF2 EF2S
RUN DATE: 03/10/98

| STUDENTS ENROLLED FOR CREDIT | LINE NO | NON-RESIDENT ALIEN (M) | NON-RESIDENT ALIEN (F) | BLACK NON-HISPANIC (M) | BLACK NON-HISPANIC (F) | AMERICAN INDIAN/ ALASKAN NATIVE (M) | AMERICAN INDIAN/ ALASKAN NATIVE (F) | ASIAN OR PACIFIC ISLANDER (M) | ASIAN OR PACIFIC ISLANDER (F) | HISPANIC (M) | HISPANIC (F) | WHITE NON-HISPANIC (M) | WHITE NON-HISPANIC (F) | TOTAL (SUM OF ALL COLUMNS) (M) | TOTAL (SUM OF ALL COLUMNS) (F) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FULL-TIME STUDENTS | | | | | | | | | | | | | | | |
| DEGREE SEEKING | | | | | | | | | | | | | | | |
| A 1ST-TM 1ST - YR (FTIC) | 01 | 383 | 387 | 1,391 | 1,918 | 56 | 47 | 249 | 221 | 1,778 | 2,396 | 6,320 | 7,089 | 10,177 | 12,058 |
| (Duals) | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 11 | 15 | 12 | 15 |
| B OTHER 1ST-YR | 02 | 732 | 751 | 2,119 | 3,476 | 90 | 94 | 457 | 476 | 2,527 | 3,406 | 10,471 | 12,310 | 16,396 | 20,513 |
| C OTHER STUDENTS | 03 | 636 | 667 | 1,427 | 3,035 | 66 | 92 | 462 | 534 | 2,045 | 3,176 | 8,487 | 12,316 | 13,123 | 19,820 |
| OTHER CREDIT STUDENT | 04 | 166 | 190 | 404 | 651 | 19 | 41 | 209 | 182 | 430 | 561 | 2,861 | 3,799 | 4,089 | 5,424 |
| TOT FULL-TIME STUDENT (Lines 1-4) | 05 | 1,917 | 1,995 | 5,341 | 9,080 | 231 | 274 | 1,378 | 1,413 | 6,780 | 9,539 | 28,150 | 35,529 | 43,797 | 57,830 |
| PART TIME STUDENTS | | | | | | | | | | | | | | | |
| DEGREE SEEKING | | | | | | | | | | | | | | | |
| A 1ST-TM 1ST-YR (FTIC) | 06 | 120 | 134 | 1,234 | 1,932 | 35 | 67 | 241 | 242 | 1,503 | 1,770 | 5,287 | 6,676 | 8,420 | 10,821 |
| (Duals) | | 1 | 5 | 12 | 20 | 3 | 1 | 8 | 6 | 16 | 27 | 343 | 567 | 383 | 626 |
| B OTHER 1ST-YR | 07 | 385 | 481 | 3,332 | 6,637 | 156 | 226 | 752 | 842 | 4,796 | 6,234 | 15,720 | 24,024 | 25,141 | 38,444 |
| C OTHER STUDENTS | 08 | 396 | 541 | 2,950 | 6,803 | 124 | 206 | 809 | 944 | 5,751 | 8,479 | 16,439 | 27,225 | 26,469 | 44,198 |
| OTHER CREDIT STUDENT | 09 | 354 | 550 | 2,392 | 4,640 | 141 | 194 | 800 | 983 | 2,702 | 4,496 | 18,784 | 28,545 | 25,173 | 39,408 |
| TOT PART-TIME STUDENT (Lines 6-9) | 10 | 1,256 | 1,711 | 9,920 | 20,032 | 459 | 694 | 2,610 | 3,017 | 14,768 | 21,006 | 56,573 | 87,037 | 85,586 | 133,497 |
| GRAND TOTAL (Lines 5 and 10) | 11 | 3,173 | 3,706 | 15,261 | 29,112 | 690 | 968 | 3,988 | 4,430 | 21,548 | 30,545 | 84,723 | 122,566 | 129,383 | 191,327 |

NOTE 1ST - TM 1ST -YR (FTIC) = First Time First Year, (First Time in College)
Duals – Enrolled in both community college and high school classes

183 Full time students have unknown ethnicity and are not included
305 Part time students have unknown ethnicity and are not included
6 Full time students have unknown gender and are not included
9 Part time students have unknown gender and are not included
0 Full time students have unknown gender and unknown ethnicity and are not included
1 Part time students have unknown gender and unknown ethnicity and are not included

Source: 1997-98 Student Data Base Fall Beginning-of-Term

## Fall Headcount Enrollment

Colleges by Ethnicity and Gender
Fall 1997

CCMIS NBR SDPEF2 EF2S
RUN DATE 03/10/98

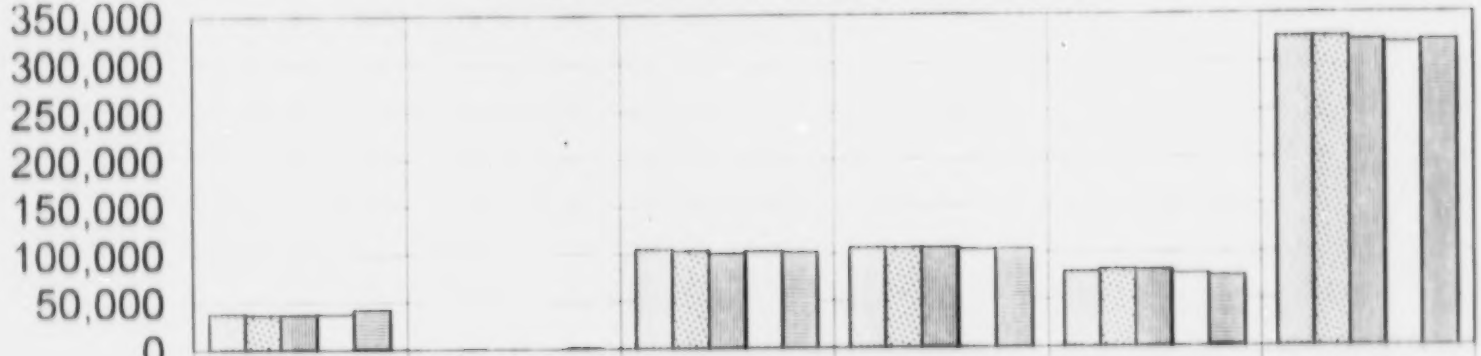
| Colleges | NON-RESIDENT ALIEN | | BLACK NON-HISPANIC | | AMERICAN INDIAN/ ALASKAN NATIVE | | ASIAN OR PACIFIC ISLANDER | | HISPANIC | | WHITE NON-HISPANIC | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (M) | (F) | (M) | (F) | (M) | (F) | (M) | (F) | (M) | (F) | (M) | (F) | (M) | (F) |
| Brevard | 117 | 70 | 397 | 662 | 26 | 42 | 170 | 247 | 328 | 399 | 5,089 | 6,797 | 6,127 | 8,217 |
| Broward | 543 | 643 | 1,914 | 4,010 | 90 | 140 | 413 | 515 | 1,948 | 2,794 | 5,523 | 7,939 | 10,431 | 16,041 |
| Central Florida | 27 | 18 | 206 | 395 | 19 | 21 | 36 | 49 | 104 | 170 | 1,811 | 3,109 | 2,203 | 3,762 |
| Chipola | 0 | 0 | 146 | 263 | 3 | 10 | 5 | 11 | 14 | 20 | 842 | 999 | 1,010 | 1,303 |
| Daytona Beach | 65 | 76 | 374 | 717 | 16 | 11 | 80 | 106 | 172 | 324 | 3,470 | 5,825 | 4,177 | 7,059 |
| Edison | 64 | 62 | 203 | 306 | 15 | 24 | 65 | 69 | 270 | 442 | 3,025 | 4,754 | 3,642 | 5,657 |
| FCCJacksonville | 37 | 40 | 1,480 | 3,008 | 57 | 73 | 502 | 404 | 354 | 401 | 6,040 | 8,134 | 8,470 | 12,060 |
| Florida Keys | 12 | 14 | 18 | 50 | 5 | 9 | 15 | 25 | 66 | 125 | 597 | 1,037 | 713 | 1,260 |
| Gulf Coast | 72 | 151 | 195 | 356 | 15 | 26 | 38 | 61 | 63 | 82 | 2,089 | 2,805 | 2,472 | 3,481 |
| Hillsborough | 187 | 234 | 796 | 1,443 | 31 | 50 | 283 | 318 | 1,120 | 1,503 | 5,045 | 6,926 | 7,462 | 10,474 |
| Indian River | 47 | 83 | 393 | 938 | 21 | 25 | 70 | 87 | 212 | 324 | 4,194 | 7,094 | 4,937 | 8,551 |
| Lake City | 4 | 6 | 66 | 177 | 5 | 9 | 10 | 12 | 15 | 30 | 831 | 1,190 | 931 | 1,424 |
| Lake-Sumter | 11 | 31 | 46 | 136 | 6 | 7 | 12 | 17 | 20 | 51 | 747 | 1,455 | 842 | 1,697 |
| Manatee | 87 | 158 | 148 | 343 | 17 | 29 | 24 | 44 | 89 | 148 | 2,421 | 3,755 | 2,786 | 4,477 |
| Miami-Dade | 527 | 628 | 3337 | 6,188 | 10 | 27 | 388 | 403 | 12,565 | 18,012 | 2,748 | 3,616 | 19,575 | 28,874 |
| North Florida | 2 | 1 | 67 | 121 | 1 | 4 | 6 | 1 | 2 | 8 | 414 | 558 | 492 | 693 |
| Okaloosa-Walton | 12 | 28 | 252 | 384 | 23 | 30 | 94 | 131 | 127 | 142 | 2,462 | 3,316 | 2,970 | 4,031 |
| Palm Beach | 239 | 246 | 776 | 1,696 | 17 | 46 | 217 | 281 | 701 | 1,153 | 4,962 | 8,076 | 6,912 | 11,498 |
| Pasco-Hernando | 21 | 34 | 48 | 119 | 20 | 23 | 36 | 48 | 71 | 153 | 1,566 | 3,172 | 1,762 | 3,549 |
| Pensacola | 16 | 19 | 449 | 1,013 | 61 | 78 | 186 | 207 | 94 | 150 | 3,230 | 4,860 | 4,036 | 6,327 |
| Polk | 14 | 18 | 231 | 496 | 14 | 9 | 42 | 37 | 118 | 160 | 1,642 | 2,708 | 2,061 | 3,428 |
| St. Johns River | 4 | 13 | 69 | 139 | 4 | 16 | 29 | 32 | 43 | 71 | 1,369 | 2,164 | 1,518 | 2,435 |
| St. Petersburg | 490 | 624 | 461 | 1,096 | 58 | 95 | 160 | 181 | 288 | 386 | 6,571 | 10,286 | 8,028 | 12,668 |
| Santa Fe | 158 | 153 | 486 | 837 | 26 | 32 | 151 | 166 | 449 | 368 | 4,660 | 5,024 | 5,930 | 6,580 |
| Seminole | 92 | 66 | 311 | 557 | 37 | 27 | 158 | 158 | 347 | 445 | 2,773 | 3,341 | 3,718 | 4,594 |
| South Florida | 3 | 6 | 114 | 180 | 4 | 5 | 7 | 15 | 87 | 149 | 674 | 1,118 | 889 | 1,473 |
| Tallahassee | 35 | 38 | 1,140 | 1,670 | 20 | 26 | 100 | 85 | 235 | 209 | 3,256 | 3,719 | 4,786 | 5,747 |
| Valencia | 287 | 246 | 1,138 | 1,812 | 69 | 74 | 691 | 720 | 1,646 | 2,326 | 6,672 | 8,789 | 10,503 | 13,967 |
| System | 3,173 | 3,706 | 15,261 | 29,112 | 660 | 968 | 3,988 | 4,430 | 21,548 | 30,545 | 84,723 | 122,566 | 129,383 | 191,327 |

183 Full time students have unknown ethnicity and are not included
305 Part time students have unknown ethnicity and are not included
6 Full time students have unknown gender and are not included
9 Part time students have unknown gender and are not included
0 Full time students have unknown gender and unknown ethnicity and are not included
1 Part time students have unknown gender and unknown ethnicity and are not included

Source: 1997-98 Student Data Base Fall Beginning-of-Term

# Fall Headcount Enrollment

## Award Seeking Only
## Fall 1993 to Fall 1997




| | FTIC | DUALS* | OTHER FIRST YEAR | OTHER DEGREE SEEKING | NON-DEGREE SEEKING | TOTAL |
|---|---|---|---|---|---|---|
| Fall 1993 | 37,555 | 0 | 103,827 | 104,986 | 78,675 | 325,043 |
| Fall 1994 | 36,511 | 0 | 102,437 | 104,693 | 81,172 | 324,813 |
| Fall 1995 | 36,736 | 0 | 99,366 | 104,752 | 80,712 | 321,566 |
| Fall 1996 | 37,336 | 0 | 101,514 | 102,839 | 76,555 | 318,244 |
| Fall 1997 | 41,476 | 1,036 | 100,494 | 103,610 | 74,094 | 320,710 |

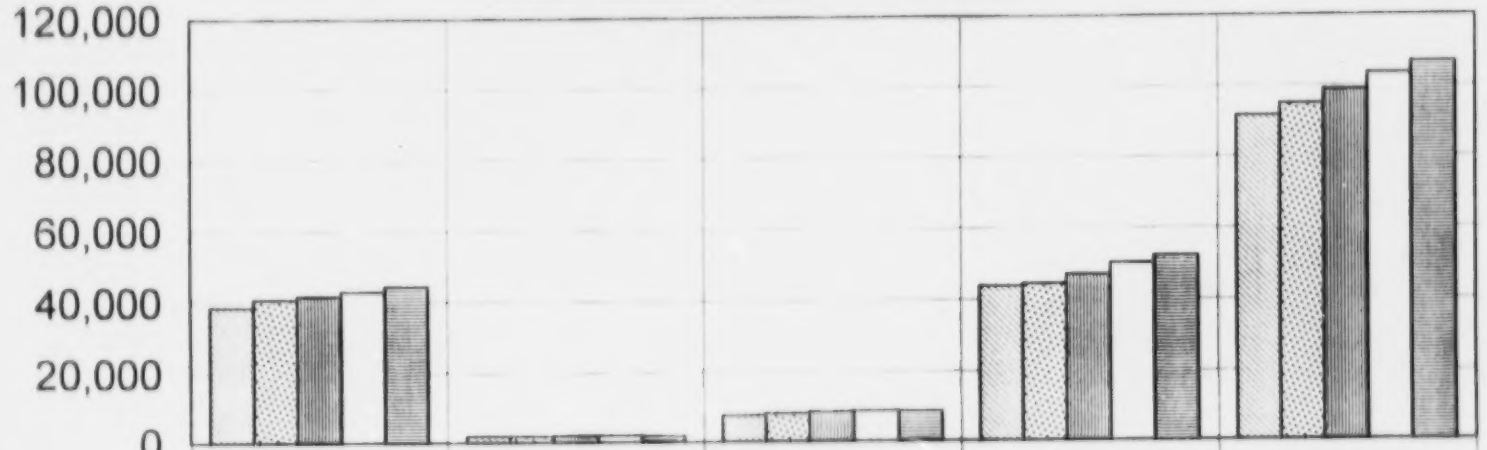


*Note: Duals not included prior to Fall 1997

Source: 1993-94, 1994-95, 1995-96, 1996-97 and 1997-98 Student Data Base Fall Beginning-of-Term

# Minority Fall Headcount Enrollment

## Award Seeking Only
## Fall 1993 to Fall 1997



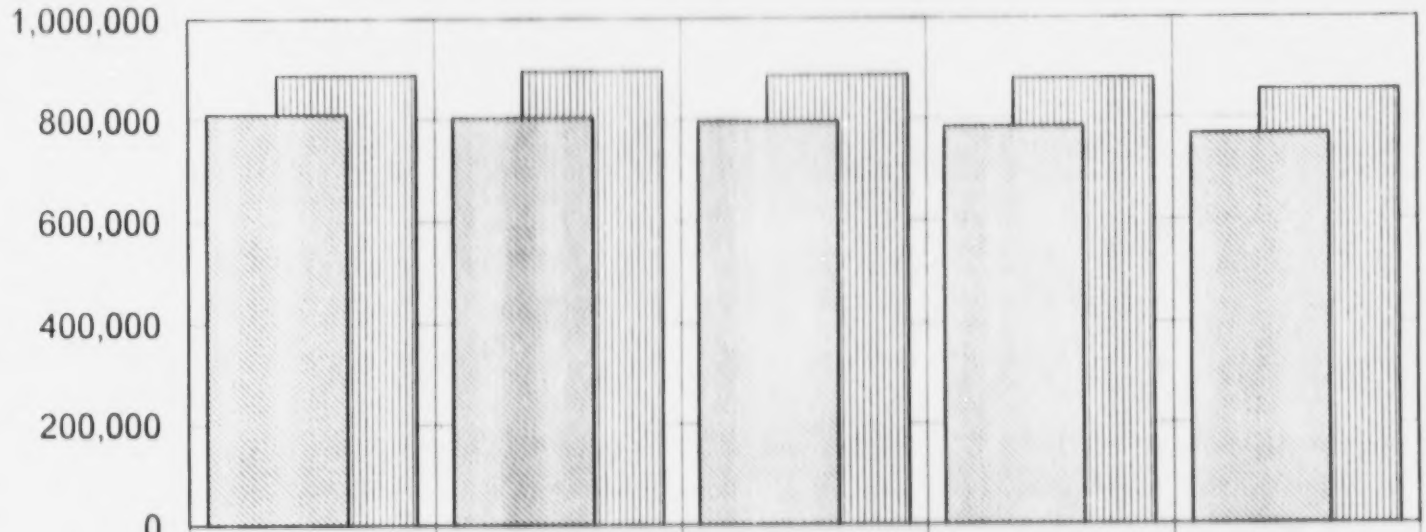

| | Black | Amer. Indian Alaskan | Asian/Pacific Island | Hispanic | TOTAL |
|---|---|---|---|---|---|
| Fall 1993 | 38,556 | 1,619 | 7,400 | 43,808 | 91,383 |
| Fall 1994 | 40,678 | 1,733 | 7,976 | 44,326 | 94,713 |
| Fall 1995 | 41,615 | 1,794 | 8,389 | 46,933 | 98,731 |
| Fall 1996 | 42,996 | 1,841 | 8,538 | 50,074 | 103,449 |
| Fall 1997 | 44,373 | 1,658 | 8,418 | 52,093 | 106,542 |

Fall 1993 Fall 1994 Fall 1995 Fall 1996 Fall 1997

Source: 1993-94, 1994-95, 1995-96, 1996-97, and 1997-98 Student Data Base Fall Beginning-of-Term

# Annual Headcount Enrollment

# Annual Student Headcount Enrollment
## 1992-93 to 1996-97




| | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 |
|---|---|---|---|---|---|
| Unduplicated | 809,670 | 802,796 | 793,512 | 783,154 | 766,538 |
| Rec & Leisure | 77,363 | 92,180 | 92,899 | 95,870 | 88,852 |
| Total | 887,033 | 894,976 | 886,411 | 879,024 | 855,390 |

Source 1992-93 through 1996-97 Student Data Base, AA-1B, AA-1C, and EA-3

## Annual Unduplicated Student Headcount Enrollment By College

1992-93 through 1996-97

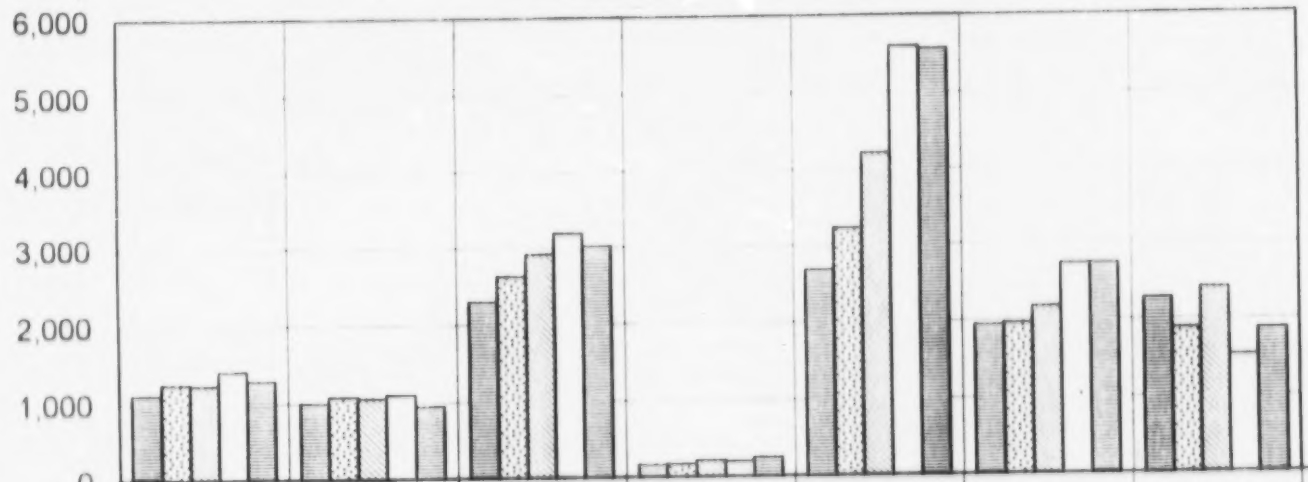
| College | 92-93Total Headcount | 93-94Total Headcount | 94-95 Total Headcount | 95-96 Total Headcount | 96-97 Total Headcount |
|---|---|---|---|---|---|
| Brevard | 51,423 | 41,058 | 38,597 | 38,288 | 33,343 |
| Broward | 45,354 | 43,274 | 42,308 | 43,134 | 45,093 |
| Central Florida | 17,096 | 17,793 | 18,287 | 17,967 | 17,060 |
| Chipola | 7,652 | 6,930 | 6,495 | 6,283 | 6,508 |
| Daytona Beach | 36,797 | 35,686 | 36,023 | 35,952 | 36,188 |
| Edison | 20,054 | 19,644 | 19,614 | 21,572 | 21,512 |
| FCCJacksonvile | 84,190 | 86,710 | 87,229 | 85,208 | 81,732 |
| Florida Keys | 5,222 | 5,549 | 5,083 | 4,442 | 4,485 |
| Gulf Coast | 20,882 | 20,449 | 20,149 | 21,221 | 20,978 |
| Hillsborough | 43,354 | 42,652 | 39,185 | 38,080 | 37,536 |
| Indian River | 42,646 | 44,750 | 42,608 | 42,197 | 41,760 |
| Lake City | 8,310 | 9,457 | 8,896 | 8,128 | 7,842 |
| Lake-Sumter | 5,734 | 5,758 | 5,808 | 5,879 | 6,161 |
| Manatee | 16,452 | 17,620 | 17,243 | 17,241 | 16,524 |
| Miami-Dade | 101,129 | 102,546 | 101,200 | 101,386 | 100,395 |
| North Florida | 2,742 | 2,879 | 2,793 | 2,912 | 2,901 |
| Okaloosa-Walton | 15,668 | 15,061 | 14,761 | 14,600 | 13,809 |
| Palm Beach | 45,660 | 50,249 | 52,159 | 49,064 | 47,306 |
| Pasco-Hernando | 13,329 | 13,509 | 12,723 | 12,407 | 12,163 |
| Pensacola | 29,389 | 27,732 | 27,066 | 25,613 | 24,398 |
| Polk | 16,722 | 18,002 | 18,500 | 17,728 | 17,452 |
| St. Johns River | 6,728 | 6,873 | 6,607 | 6,904 | 7,026 |
| St. Petersburg | 49,896 | 50,798 | 50,389 | 47,396 | 44,053 |
| Santa Fe | 19,606 | 20,332 | 20,659 | 20,207 | 19,890 |
| Seminole | 32,643 | 29,089 | 29,907 | 24,896 | 25,559 |
| South Florida | 11,251 | 10,782 | 10,387 | 10,669 | 9,454 |
| Tallahassee | 15,033 | 14,903 | 15,379 | 16,150 | 17,844 |
| Valencia | 44,708 | 42,711 | 43,457 | 47,540 | 47,566 |
| System | 809,670 | 802,796 | 793,512 | 783,154 | 766,538 |

NOTE: Total Headcount is unduplicated students served by each college
This Total excludes Recreation and Leisure Students

SOURCE: 1992-93 through 1996-97 Student Data Base

# Annual Disability Headcount Enrollment

## 1992-93 to 1996-97




| | Visual | Hearing | Physical | Speech | Learning | Other | Not Categorized | Total* |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,100 | 991 | 2,290 | 162 | 2,671 | 1,935 | 2,264 | 11,413 |
| 1993-94 | 1,239 | 1,074 | 2,618 | 170 | 3,216 | 1,960 | 1,874 | 12,151 |
| 1994-95 | 1,225 | 1,050 | 2,911 | 214 | 4,203 | 2,171 | 2,398 | 14,172 |
| 1995-96 | 1,410 | 1,096 | 3,177 | 199 | 5,598 | 2,727 | 1,520 | 15,727 |
| 1996-97 | 1,287 | 940 | 3,010 | 240 | 5,559 | 2,730 | 1,860 | 15,626 |

1992-93 1993-94 1994-95 1995-96 1996-97

Note: Disability categories are self reported by the student.

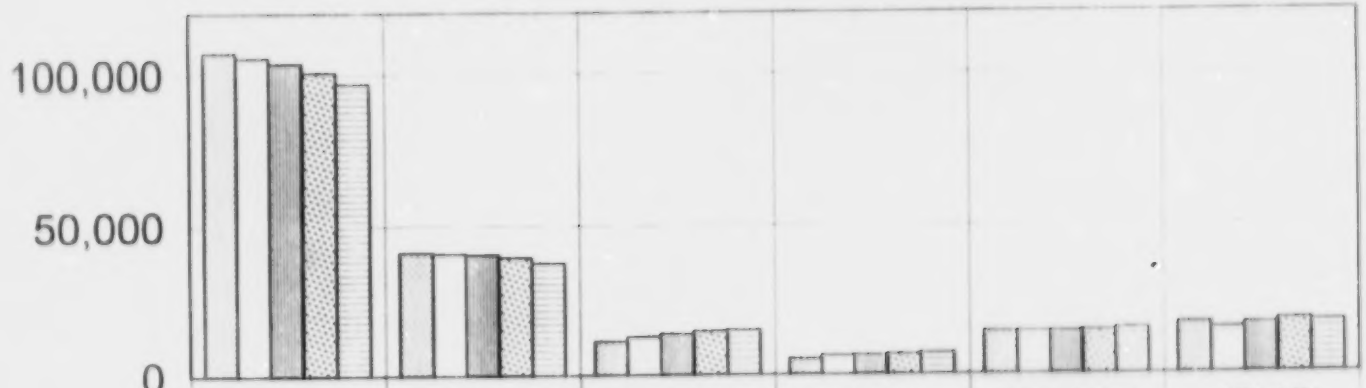
* May contain duplicate headcounts for students who have more than one disabled code for the reporting year.

Source: 1992-93, 1993-94, 1994-95, 1995-96, and 1996-97 Student Data Base

# FTE Enrollment

# FTE Enrollment (Funded)

## by Program Area
## 1992-93 to 1996-97




| | ADV & PROF | PSV | PSAV* | SUPP VOC | COLLEGE/ VOC PREP | ADULT ED | Total* |
|---|---|---|---|---|---|---|---|
| 1992-93 | 106,824 | 41,037 | 11,294 | 5,269 | 14,195 | 16,910 | 195,529 |
| 1993-94 | 105,142 | 40,634 | 12,790 | 6,345 | 14,319 | 15,028 | 194,257 |
| 1994-95 | 103,382 | 40,175 | 13,619 | 6,524 | 14,280 | 16,440 | 194,419 |
| 1995-96 | 100,317 | 39,314 | 14,551 | 6,703 | 14,496 | 17,724 | 193,105 |
| 1996-97 | 96,610 | 37,513 | 14,999 | 7,102 | 15,198 | 17,291 | 188,713 |

1992-93 1993-94 1994-95 1995-96 1996-97

* Total Column may not equal the sum of the columns because of rounding
* LLL is not funded and therefore included
* Includes Apprenticeship

Source: Fund393, Fund394, Fund395, Fund 396, and Fund 397

## FTE Enrollment (Funded)

By College and Program Area
1996-97

CCFTE202
02/04/98

| College | Adv & Prof | Post Sec Voc | Post Sec Adult Voc | Apprentice | Supp Voc | College Prep | Voc Prep | Adult Basic | Adult Sec +GED Prep | Spc DISAB Adults | Life Long Learning | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 3,906.8 | 1,516.0 | 1,203.5 | | 310.1 | 307.7 | 28.8 | | | | 146.3 | 7,419.2 |
| Broward | 7,240.6 | 3,630.0 | 76.8 | | 404.2 | 1,326.9 | | | | | 67.8 | 12,746.3 |
| Central Florida | 1,776.1 | 595.2 | 566.7 | 1.4 | 184.0 | 191.3 | | 74.5 | 172.4 | | 27.8 | 3,589.4 |
| Chipola | 714.1 | 141.6 | 320.7 | | 76.0 | 53.6 | 55.7 | | | | 1.2 | 1,362.9 |
| Daytona Beach | 3,377.9 | 1,418.9 | 607.4 | 246.1 | 174.8 | 485.6 | 0.6 | 2,035.7 | 1,707.4 | 1,400.7 | 76.2 | 11,531.3 |
| Edison | 2,935.4 | 980.0 | | | 104.6 | 400.7 | | | | | 23.8 | 4,444.5 |
| FCCJacksonville | 5,270.8 | 3,007.2 | 1,781.9 | 802.8 | 2,288.5 | 1,004.2 | | 2,433.0 | 2,580.0 | 39.0 | 3.8 | 19,211.2 |
| Florida Keys | 433.1 | 257.0 | 32.8 | | 16.2 | 47.7 | | | | | 2.8 | 789.6 |
| Gulf Coast | 1,666.4 | 915.8 | 204.0 | | 185.3 | 212.0 | | 74.1 | | | 30.3 | 3,287.9 |
| Hillsborough | 5,588.0 | 1,832.2 | 271.6 | | 398.0 | 1,020.5 | | | | | 48.9 | 9,159.2 |
| Indian River | 2,391.7 | 1,814.5 | 1,363.1 | 161.9 | 147.0 | 265.8 | 9.4 | 1,237.1 | 816.3 | | 1.2 | 8,208.0 |
| Lake City | 574.0 | 382.9 | 570.2 | | 152.6 | 104.6 | 0.4 | 74.6 | 20.8 | | | 1,880.1 |
| Lake-Sumter | 687.9 | 286.8 | | | 43.4 | 115.8 | | | | | 4.6 | 1,138.5 |
| Manatee | 2,458.2 | 818.8 | | | 89.0 | 215.9 | | | | | 1.6 | 3,583.5 |
| Miami-Dade | 17,554.9 | 5,896.6 | 2,260.3 | | 749.3 | 4,171.2 | | | 4.0 | | 165.7 | 30,802.0 |
| North Florida | 421.7 | 53.3 | 263.9 | | 26.9 | 47.1 | | 49.9 | 12.9 | | 2.0 | 877.7 |
| Okaloosa-Walton | 1,836.7 | 848.4 | 62.7 | 7.1 | 8.7 | 199.1 | | 373.4 | | | 5.3 | 3,341.4 |
| Palm Beach | 5,146.2 | 1,849.0 | 344.5 | 135.3 | 309.6 | 577.4 | | | | | 14.5 | 8,376.5 |
| Pasco-Hernando | 1,347.4 | 677.3 | 406.9 | | 73.6 | 164.7 | | | | | 13.8 | 2,683.7 |
| Pensacola | 3,376.9 | 1,422.4 | 294.4 | | 105.2 | 350.0 | 0.1 | 445.7 | 711.9 | 41.3 | 125.6 | 6,873.5 |
| Polk | 1,593.0 | 682.3 | 95.8 | | 205.1 | 155.8 | | | | | 21.9 | 2,753.9 |
| St. Johns River | 1,323.5 | 308.8 | | | 8.6 | 101.4 | | 209.5 | 127.9 | | | 2,079.7 |
| St. Petersburg | 5,730.3 | 2,361.1 | | | 325.2 | 894.4 | | | | | 58.2 | 9,369.2 |
| Santa Fe | 4,270.0 | 1,753.8 | 351.3 | 80.6 | 7.2 | 673.0 | 4.7 | | 124.0 | | 29.1 | 7,293.7 |
| Seminole | 2,046.1 | 1,011.8 | 881.5 | 599.2 | 388.7 | 231.3 | 80.1 | 743.2 | 830.9 | 62.8 | 73.2 | 6,948.8 |
| South Florida | 645.3 | 99.8 | 850.9 | 41.2 | 46.6 | 121.1 | 1.1 | 615.0 | 272.5 | | 2.2 | 2,695.7 |
| Tallahassee | 4,099.2 | 530.1 | 11.3 | | 52.4 | 332.9 | | | 0.3 | | 2.8 | 5,029.0 |
| Valencia | 8,197.5 | 2,421.5 | 101.5 | | 221.3 | 1,245.5 | | | | | 23.7 | 12,211.0 |
| System | 96,609.7 | 37,513.1 | 12,923.7 | 2,075.6 | 7,102.1 | 15,017.2 | 180.9 | 8,365.7 | 7,381.3 | 1,543.8 | 974.3 | 189,687.4 |

Source: FUND397

## FTE Enrollment (Funded)
By Discipline and College
1996-97

CCFTE206
11/25/97

| Programs | BREV | BROW | CFLA | CHIP | DAYT | EDIS | FCCJ | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 11 01 AGRIC / NAT RES | | | | | | | | | 0 1 | |
| 1 11 02 ARCHIT / ENVIRON | | | | | | | | | | 22 5 |
| 1 11 04 BIOLOGICAL SCIENCE | 491 4 | 369 6 | 231 1 | 55 6 | 331 6 | 183 5 | 311 4 | 45 6 | 161 3 | 530 2 |
| 1 11 09 ENGINEERING | | | 0 4 | | 12 1 | | | | | 3 8 |
| 1 11 12 HEALTH PROFESSIONS | | | | | 217 2 | | | | | 10 5 |
| 1 11 19 PHYSICAL SCIENCES | 312 1 | 489 0 | 105 1 | 63 8 | 232 3 | 257 8 | 393 7 | 23 2 | 136 2 | 478 9 |
| 1 12 10 FINE AND APPLIED ARTS | 142 8 | 553 6 | 55 1 | 57 8 | 153 4 | 144 9 | 246 8 | 58 6 | 150 7 | 280 7 |
| 1 13 11 FOREIGN LANGUAGES | 223 0 | 380 0 | 46 0 | 9 0 | 147 7 | 116 3 | 187 7 | 31 9 | 48 5 | 133 4 |
| 1 13 15 LETTERS | 735 5 | 1,962 6 | 398 6 | 158 2 | 704 9 | 630 5 | 1,172 5 | 87 4 | 329 7 | 903 2 |
| 1 14 08 EDUCATION | 128 6 | 310 5 | 134 2 | 41 2 | 64 3 | 70 1 | 82 3 | 33 7 | 80 2 | 55 4 |
| 1 15 05 BUSINESS/MANAGEMENT | | 78 9 | | | 254 9 | 1 0 | | 12 1 | 4 8 | |
| 1 16 07 COMPUTER / INFO SCI | | | 0 9 | | 6 5 | | | | | 222 8 |
| 1 16 17 MATHEMATICS | 737 6 | 1,413 9 | 290 4 | 130 8 | 531 3 | 561 5 | 990 0 | 49 7 | 264 7 | 960 2 |
| 1 17 03 AREA STUDIES | 1 1 | 0 8 | | | | 4 3 | | | | |
| 1 17 20 PSYCHOLOGY | 368 5 | 576 3 | 112 9 | 32 5 | 270 6 | 216 8 | 589 3 | 28 4 | 128 2 | 507 5 |
| 1 17 22 SOCIAL SCIENCES | 383 6 | 1,064 0 | 260 8 | 127 7 | 170 2 | 461 7 | 668 2 | 46 9 | 346 6 | 911 6 |
| 1 18 06 COMMUNICATIONS | 25 3 | 21 2 | 1 8 | 0 5 | 8 9 | 14 1 | | | 3 3 | 237 6 |
| 1 18 13 HOME ECONOMICS | | | | 5 3 | 65 1 | | | | | 14 4 |
| 1 18 14 LAW | | | | | 28 1 | | | 10 1 | | |
| 1 18 16 LIBRARY SCIENCE | | | | | | | | 2 8 | | |
| 1 18 18 MILITARY SCIENCE | 1 2 | 0 2 | | | 0 4 | | | | | 0 7 |
| 1 18 21 PUBLIC AFFAIRS | | | | | | | | 1 3 | 11 2 | |
| 1 18 23 THEOLOGY | | | | | | | | | | |
| 1 18 49 INTERDISCIPLINARY | 356 1 | 20 0 | 138 8 | 31 7 | 178 4 | 272 9 | 622 9 | 1 4 | 0 9 | 314 6 |
| TOTAL ADVANCED/PROFESS | 3,906 8 | 7,240 6 | 1,776 1 | 714 1 | 3,377 9 | 2,935 4 | 5,270 8 | 433 1 | 1,666 4 | 5,588 0 |
| 1 21 01 AGRICULTURE (P S ) | | 27 3 | 4 6 | | | 13 7 | | | | 16 4 |
| 1 22 01 DISTRIBUTIVE (P S ) | 39 5 | 316 1 | 0 1 | | 57 4 | 26 4 | 147 1 | 37 2 | 62 5 | 279 4 |
| 1 23 01 HEALTH (P S ) | 311 3 | 1,522 9 | 251 9 | 59 3 | 378 9 | 397 8 | 859 8 | 59 4 | 201 2 | 575 8 |
| 1 24 01 HOME ECONOMICS (P S ) | 40 7 | 32 6 | 14 0 | 5 6 | 45 7 | 49 5 | 171 7 | | 25 2 | 11 2 |
| 1 25 01 OFFICE (P S ) | 698 1 | 1,141 4 | 245 0 | 60 1 | 486 4 | 364 5 | 1,456 7 | 110 7 | 364 7 | 583 9 |
| 1 26 01 TRADE/INDUS (P S ) | 269 9 | 319 0 | 43 1 | 7 8 | 349 3 | 37 7 | 201 0 | 46 4 | 126 3 | 77 8 |
| 1 27 01 PUBLIC SERVICE (P S ) | 156 5 | 270 7 | 36 5 | 8 8 | 101 2 | 90 4 | 170 9 | 3 3 | 135 9 | 287 7 |
| TOTAL - POSTSECONDARY VOC | 1,516 0 | 3,630 0 | 595 2 | 141 6 | 1,418 9 | 980 0 | 3,007 2 | 257 0 | 915 8 | 1,832 2 |

SOURCE FUND397

**FTE Enrollment (Funded)**
By Discipline and College
1996-97

CCFTE206
11/25/97

| Programs | BREV | BROW | CFLA | CHIP | DAYT | EDIS | FCCJ | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 21 02 AGRICULTURE (PS A ) | | | 10 8 | 1 0 | | | | | | |
| 1 22 02 DISTRIBUTIVE (PS A ) | 13 5 | | 42 7 | 18 1 | 5 1 | | 58 6 | | | |
| 1 23 02 HEALTH (PS A ) | 98 7 | 49 5 | 124 9 | 57 2 | 297 1 | | 250 0 | | 52 6 | |
| 1 24 02 HOME ECONOMICS (PS A ) | 155 2 | | 6 8 | | | | 278 7 | | | |
| 1 25 02 OFFICE (PS A ) | 173 9 | | 22 6 | | 9 2 | | 162 4 | | | |
| 1 26 02 TRADE/INDUS (PS A ) | 621 5 | | 290 5 | 88 1 | 197 1 | | 851 7 | | | |
| 1 27 02 PUBLIC SERVICE (PS A ) | 140 7 | 27 3 | 68 4 | 156 3 | 98 9 | | 180 5 | 32 8 | 151 4 | 271 6 |
| TOTAL - POSTSEC ADULT VOC | 1,203 5 | 76 8 | 586 7 | 320 7 | 607 4 | | 1,781 9 | 32 8 | 204 0 | 271 6 |
| 1 29 99 APPRENTICESHIP | | | 1 4 | | 246 1 | | 802 8 | | | |
| 1 21 03 AGRICULTURE (SUPP) | 2 0 | | 1 2 | | | | | | | 1 4 |
| 1 22 03 DISTRIBUTIVE (SUPP) | 30 2 | | 27 8 | | 8 9 | | 65 5 | | 14 8 | 40 7 |
| 1 23 03 HEALTH (SUPP) | 77 1 | 26 9 | 17 3 | 8 8 | 29 9 | 21 5 | 44 8 | 0 2 | 67 9 | 8 4 |
| 1 24 03 HOME ECONOMICS (SUPP) | 17 4 | 14 4 | 32 3 | 4 9 | 11 7 | | 327 9 | 1 6 | 8 9 | 9 0 |
| 1 25 03 OFFICE (SUPP) | 87 8 | | 25 3 | | 52 4 | 32 9 | 1,525 8 | 3 5 | 4 9 | 43 3 |
| 1 26 03 TRADE/INDUS (SUPP) | 17 5 | | 0 8 | 2 6 | 19 7 | | 115 1 | 0 8 | 5 9 | 0 6 |
| 1 27 03 PUBLIC SERVICE (SUPP) | 78 1 | 362 9 | 79 3 | 59 7 | 52 2 | 50 2 | 209 4 | 10 1 | 82 9 | 294 6 |
| TOTAL - SUPPLEMENTAL VOC | 310 1 | 404 2 | 184 0 | 76 0 | 174 8 | 104 6 | 2,288 5 | 16 2 | 185 3 | 398 0 |
| 1 31 01 COLLEGE PREP | 307 7 | 1,326 9 | 191 3 | 53 6 | 485 6 | 400 7 | 1,004 2 | 47 7 | 212 0 | 1,020 5 |
| 1 31 02 VOCATIONAL PREP | 28 8 | | | 55 7 | 0 6 | | | | | |
| TOTAL PREPARATORY | 336 5 | 1,326 9 | 191 3 | 109 3 | 486 2 | 400 7 | 1,004 2 | 47 7 | 212 0 | 1,020 5 |
| 1 32 01 ADULT BASIC | | | 74 5 | | 2,035 7 | | 2,433 0 | | 74 1 | |
| 1 32 02 ADULT SECONDARY | | | 18 2 | | 662 0 | | 1,477 4 | | | |
| 1 32 03 GED PREP | | | 154 2 | | 1,045 4 | | 1,102 6 | | | |
| 1 32 99 SPEC DISABLED ADULT | | | | | 1,400 7 | | 39 0 | | | |
| TOTAL ADULT GENERAL ED | | | 246 9 | | 5,143 8 | | 5,052 0 | | 74 1 | |
| 1 33 00 LIFELONG LEARNING | 146 3 | 67 8 | 27 8 | 1 2 | 76 2 | 23 8 | 3 8 | 2 8 | 30 3 | 48 9 |
| TOTAL - ALL DISCIPLINES | 7,419 2 | 12,746 3 | 3,589 4 | 1,362 9 | 11,531 3 | 4,444 5 | 19,211 2 | 789 6 | 3,287 9 | 9,159 2 |

SOURCE FUND397

**FTE Enrollment (Funded)**
By Discipline and College
1996-97

CCFTE206
11/25/97

| Programs | INDR | LCTY | LSUM | MANA | MIAM | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 11 01 AGRIC / NAT RES | | | | | | | | | | 22 2 |
| 1 11 02 ARCHIT / ENVIRON | | | | | | | | | | |
| 1 11 04 BIOLOGICAL SCIENCE | 260 9 | 62 5 | 119 5 | 162 1 | 361 8 | 51 1 | 208 5 | 358 0 | 93 1 | 338 0 |
| 1 11 09 ENGINEERING | 3 9 | | | | | | | | | 3 2 |
| 1 11 12 HEALTH PROFESSIONS | 0 1 | | | | | | | | | |
| 1 11 19 PHYSICAL SCIENCES | 162 2 | 53 1 | 37 7 | 160 3 | 1,584 6 | 9 3 | 176 6 | 469 3 | 97 5 | 314 3 |
| 1 12 10 FINE AND APPLIED ARTS | 118 7 | 48 2 | 57 7 | 231 0 | 910 5 | 43 9 | 112 5 | 436 4 | 11 8 | 195 4 |
| 1 13 11 FOREIGN LANGUAGES | 86 7 | 12 4 | 19 9 | 71 4 | 445 6 | 6 8 | 59 5 | 145 4 | 44 7 | 111 9 |
| 1 13 15 LETTERS | 551 4 | 151 3 | 160 9 | 615 9 | 6,766 9 | 79 9 | 364 5 | 1,110 0 | 298 6 | 870 5 |
| 1 14 08 EDUCATION | 181 0 | 18 5 | 20 1 | 102 8 | 944 2 | 30 1 | 109 9 | 561 7 | 102 5 | 210 3 |
| 1 15 05 BUSINESS/MANAGEMENT | 1 3 | 9 3 | | 9 3 | | | | | | 21 7 |
| 1 16 07 COMPUTER / INFO SCI | | | | 20 2 | 69 3 | | | | | |
| 1 16 17 MATHEMATICS | 413 7 | 98 9 | 110 9 | 448 5 | 2,396 7 | 55 0 | 320 9 | 977 1 | 265 9 | 556 7 |
| 1 17 03 AREA STUDIES | 15 0 | | | | | | | | | |
| 1 17 20 PSYCHOLOGY | 113 2 | 48 4 | 48 8 | 247 5 | 1,927 9 | 21 8 | 137 5 | 260 7 | 173 9 | 222 6 |
| 1 17 22 SOCIAL SCIENCES | 462 2 | 70 4 | 75 2 | 337 6 | 1,180 6 | 122 2 | 291 9 | 801 2 | 159 8 | 410 4 |
| 1 18 06 COMMUNICATIONS | 2 4 | 1 0 | 2 6 | 11 4 | 24 1 | 1 6 | | 4 0 | | 7 2 |
| 1 18 13 HOME ECONOMICS | | | | | | | | | | 15 5 |
| 1 18 14 LAW | | | | | | | | | | |
| 1 18 16 LIBRARY SCIENCE | | | | | | | | 0 6 | | 13 0 |
| 1 18 18 MILITARY SCIENCE | | | | | 2 5 | | | | | 0 8 |
| 1 18 21 PUBLIC AFFAIRS | | | | | 7 5 | | | | | |
| 1 18 23 THEOLOGY | | | | | | | | | | |
| 1 18 49 INTERDISCIPLINARY | 19 0 | | 34 6 | 40 2 | 932 7 | | 54 9 | 21 8 | 99 6 | 63 2 |
| TOTAL ADVANCED/PROFESS | 2,391 7 | 574 0 | 687 9 | 2,458 2 | 17,554 9 | 421 7 | 1,836 7 | 5,146 2 | 1,347 4 | 3,376 9 |
| 1 21 01 AGRICULTURE (P S ) | 24 4 | 155 6 | | | 13 9 | | | 26 7 | | 4 4 |
| 1 22 01 DISTRIBUTIVE (P S ) | 102 6 | 0 5 | 17 4 | 12 9 | 367 0 | 0 9 | 6 2 | 28 0 | 22 7 | 40 4 |
| 1 23 01 HEALTH (P S ) | 275 9 | 102 8 | 42 5 | 254 5 | 1,823 2 | 7 3 | 15 0 | 754 8 | 227 0 | 359 2 |
| 1 24 01 HOME ECONOMICS (P S ) | 110 9 | | 10 8 | 5 2 | 180 7 | 1 0 | 74 4 | 60 8 | 4 2 | 152 6 |
| 1 25 01 OFFICE (P S ) | 794 5 | 99 4 | 173 0 | 399 4 | 2,303 4 | 37 4 | 368 1 | 645 9 | 337 6 | 530 9 |
| 1 26 01 TRADE/INDUS (P S ) | 209 9 | 10 9 | 10 2 | 61 2 | 726 3 | | 100 7 | 180 5 | 5 9 | 199 9 |
| 1 27 01 PUBLIC SERVICE (P S ) | 296 3 | 13 7 | 32 9 | 85 6 | 482 1 | 6 7 | 284 0 | 152 3 | 79 9 | 135 0 |
| TOTAL - POSTSECONDARY VOC | 1,814 5 | 382 9 | 286 8 | 818 8 | 5,896 6 | 53 3 | 848 4 | 1,849 0 | 677 3 | 1,422 4 |

SOURCE FUND397

**FTE Enrollment (Funded)**
By Discipline and College
1996-97

CCFTE206
11/25/97

| Programs | INDR | LCTY | LSUM | MANA | MIAM | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.21.02 AGRICULTURE (PS A ) | 50.1 | | | | | | | | 4.1 | |
| 1.22.02 DISTRIBUTIVE (PS A ) | 8.5 | | | | 79.3 | | | 69.3 | | |
| 1.23.02 HEALTH (PS A ) | 230.4 | 64.6 | | | 99.2 | 38.2 | | 60.5 | 199.9 | 165.3 |
| 1.24.02 HOME ECONOMICS (PS A ) | 72.0 | | | | 79.0 | | 26.0 | 94.0 | | |
| 1.25.02 OFFICE (PS A ) | 420.7 | | | | 1,429.0 | 2.4 | 19.9 | 29.2 | 42.8 | 29.0 |
| 1.26.02 TRADE/INDUS (PS A ) | 401.7 | 72.2 | | | 127.1 | 50.8 | 0.6 | 3.9 | 68.3 | 100.1 |
| 1.27.02 PUBLIC SERVICE (PS A ) | 179.7 | 433.4 | | | 446.7 | 172.5 | 16.2 | 87.6 | 91.8 | |
| TOTAL - POSTSEC. ADULT VOC. | 1,363.1 | 570.2 | | | 2,260.3 | 263.9 | 62.7 | 344.5 | 406.9 | 294.4 |
| 1.29.99 APPRENTICESHIP | 161.9 | | | | | | 7.1 | 135.3 | | |
| 1.21.03 AGRICULTURE (SUPP) | 6.0 | 1.6 | | | 0.9 | | | 2.6 | | 0.1 |
| 1.22.03 DISTRIBUTIVE (SUPP) | 17.2 | 0.7 | 1.6 | 8.8 | 88.8 | | 0.2 | 24.3 | | 9.7 |
| 1.23.03 HEALTH (SUPP) | 38.7 | 11.8 | 20.6 | 5.5 | 74.3 | 2.1 | | 69.9 | 15.7 | 8.3 |
| 1.24.03 HOME ECONOMICS (SUPP) | 2.1 | 8.4 | | 1.9 | 58.8 | | | 43.3 | | 30.8 |
| 1.25.03 OFFICE (SUPP) | 7.2 | 4.7 | 18.6 | 45.3 | 316.7 | | 4.2 | 47.5 | 32.4 | 37.4 |
| 1.26.03 TRADE/INDUS (SUPP) | 24.0 | 0.6 | 0.5 | 2.8 | 26.1 | 0.1 | 3.3 | 15.4 | 0.1 | 16.2 |
| 1.27.03 PUBLIC SERVICE (SUPP) | 51.8 | 124.8 | 2.1 | 24.7 | 183.7 | 24.7 | 1.0 | 106.6 | 25.4 | 2.7 |
| TOTAL - SUPPLEMENTAL VOC. | 147.0 | 152.6 | 43.4 | 89.0 | 749.3 | 26.9 | 8.7 | 309.6 | 73.6 | 105.2 |
| 1.31.01 COLLEGE PREP | 265.8 | 104.6 | 115.8 | 215.9 | 4,171.2 | 47.1 | 199.1 | 577.4 | 164.7 | 350.0 |
| 1.31.02 VOCATIONAL PREP | 9.4 | 0.4 | | | | | | | | 0.1 |
| TOTAL PREPARATORY | 275.2 | 105.0 | 115.8 | 215.9 | 4,171.2 | 47.1 | 199.1 | 577.4 | 164.7 | 350.1 |
| 1.32.01 ADULT BASIC | 1,237.1 | 74.6 | | | | 49.9 | 373.4 | | | 445.7 |
| 1.32.02 ADULT SECONDARY | 620.0 | | | | | | | | | 599.5 |
| 1.32.03 GED PREP | 196.3 | 20.8 | | | 4.0 | 12.9 | | | | 112.4 |
| 1.32.99 SPEC DISABLED ADULT | | | | | | | | | | 41.3 |
| TOTAL ADULT GENERAL ED | 2,053.4 | 95.4 | | | 4.0 | 62.8 | 373.4 | | | 1,198.9 |
| 1.33.00 LIFELONG LEARNING | 1.2 | | 4.6 | 1.6 | 165.7 | 2.0 | 5.3 | 14.5 | 13.8 | 125.6 |
| TOTAL - ALL DISCIPLINES | 8,208.0 | 1,880.1 | 1,138.5 | 3,583.5 | 30,802.0 | 877.7 | 3,341.4 | 8,376.5 | 2,683.7 | 6,873.5 |

SOURCE: FUND397

**FTE Enrollment (Funded)**
By Discipline and College
1996-97

CCFTE206
11/25/97

| Programs | POLK | STJO | STPE | SANF | SEMI | SFLA | TALL | VALE | SYSTEM |
|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | | | | | | 6.6 | | | 28.9 |
| 1.11.02 ARCHIT / ENVIRON. | | | | | | | | | 22.5 |
| 1.11.04 BIOLOGICAL SCIENCE | 87.8 | 182.5 | 241.8 | 270.2 | 260.3 | 45.0 | 249.8 | 659.3 | 6,723.5 |
| 1.11.09 ENGINEERING | | | | | 0.1 | 5.8 | | | 29.3 |
| 1.11.12 HEALTH PROFESSIONS | | 3.6 | | | | 8.2 | | | 239.6 |
| 1.11.19 PHYSICAL SCIENCES | 113.1 | 73.1 | 505.4 | 445.4 | 233.6 | 48.1 | 393.0 | 470.3 | 7,845.0 |
| 1.12.10 FINE AND APPLIED ARTS | 50.4 | 100.4 | 691.6 | 292.3 | 90.5 | 44.2 | 49.4 | 197.1 | 5,526.4 |
| 1.13.11 FOREIGN LANGUAGES | 50.2 | 18.8 | 178.2 | 115.5 | 69.4 | 15.0 | 139.7 | 406.6 | 3,321.2 |
| 1.13.15 LETTERS | 404.9 | 289.9 | 1,547.1 | 381.0 | 273.9 | 115.7 | 621.9 | 1,750.8 | 23,438.2 |
| 1.14.08 EDUCATION | 78.1 | 41.9 | 206.4 | 73.6 | 93.2 | 14.9 | 237.0 | 534.8 | 4,561.5 |
| 1.15.05 BUSINESS/MANAGEMENT | | | | | | 54.2 | | | 447.5 |
| 1.16.07 COMPUTER / INFO. SCI. | | | | | | 38.0 | 132.5 | | 490.2 |
| 1.16.17 MATHEMATICS | 312.0 | 182.2 | 1,112.9 | 869.6 | 350.9 | 102.8 | 826.1 | 1,536.7 | 16,867.6 |
| 1.17.03 AREA STUDIES | | | | | | | | | 21.2 |
| 1.17.20 PSYCHOLOGY | 162.0 | 90.6 | 299.2 | 491.8 | 108.7 | 45.8 | 177.6 | 526.7 | 7,935.7 |
| 1.17.22 SOCIAL SCIENCES | 197.8 | 256.2 | 864.5 | 561.3 | 200.3 | 88.9 | 886.0 | 1,126.2 | 12,534.0 |
| 1.18.06 COMMUNICATIONS | 6.7 | 11.4 | 82.5 | 767.1 | 126.2 | | 3.8 | 11.7 | 1,376.4 |
| 1.18.13 HOME ECONOMICS | | | | | | | 38.5 | | 138.8 |
| 1.18.14 LAW | | | | | | | | | 38.2 |
| 1.18.16 LIBRARY SCIENCE | | 1.4 | 0.7 | | | | | 5.7 | 24.2 |
| 1.18.18 MILITARY SCIENCE | 1.0 | | | 2.2 | 0.5 | | 0.7 | 3.9 | 14.1 |
| 1.18.21 PUBLIC AFFAIRS | | | | | | | | | 20.0 |
| 1.18.23 THEOLOGY | | | | | | | | | |
| 1.18.49 INTERDISCIPLINARY | 129.0 | 71.5 | | | 238.5 | 12.1 | 343.2 | 967.7 | 4,965.7 |
| TOTAL ADVANCED/PROFESS. | 1,593.0 | 1,323.5 | 5,730.3 | 4,270.0 | 2,046.1 | 645.3 | 4,099.2 | 8,197.5 | 96,609.7 |
| 1.21.01 AGRICULTURE (P.S.) | | | | 77.2 | | 2.6 | | 28.5 | 395.3 |
| 1.22.01 DISTRIBUTIVE (P.S.) | 4.9 | 9.7 | 45.2 | 19.2 | 6.1 | 4.7 | 4.3 | 106.4 | 1,764.8 |
| 1.23.01 HEALTH (P.S.) | 343.2 | 10.3 | 1,092.7 | 660.4 | 194.7 | 40.1 | 104.8 | 705.8 | 11,632.5 |
| 1.24.01 HOME ECONOMICS (P.S.) | 21.9 | 0.3 | | 52.8 | 50.4 | 1.4 | 38.0 | 30.0 | 1,191.6 |
| 1.25.01 OFFICE (P.S.) | 259.7 | 285.4 | 940.2 | 689.2 | 340.3 | 27.5 | 243.9 | 1,029.0 | 15,016.3 |
| 1.26.01 TRADE/INDUS (P.S.) | 46.3 | 3.1 | 134.0 | 169.3 | 344.4 | 5.9 | | 299.7 | 3,986.5 |
| 1.27.01 PUBLIC SERVICE (P.S.) | 6.3 | | 149.0 | 85.7 | 75.9 | 17.6 | 139.1 | 222.1 | 3,526.1 |
| TOTAL - POSTSECONDARY VOC. | 682.3 | 308.8 | 2,361.1 | 1,753.8 | 1,011.8 | 99.8 | 530.1 | 2,421.5 | 37,513.1 |

SOURCE: FUND397

## FTE Enrollment (Funded)
By Discipline and College
1996-97

CCFTE206
11/25/97

| Programs | POLK | STJO | STPE | SANF | SEMI | SFLA | TALL | VALE | SYSTEM |
|---|---|---|---|---|---|---|---|---|---|
| 1.21.02 AGRICULTURE (PS.A.) | | | | | | 62.2 | | | 128.2 |
| 1.22.02 DISTRIBUTIVE (PS.A.) | | | | | 193.4 | | | | 488.5 |
| 1.23.02 HEALTH (PS.A.) | | | | 115.5 | 235.0 | 43.9 | 11.3 | | 2,193.8 |
| 1.24.02 HOME ECONOMICS (PS.A.) | | | | 4.0 | 27.6 | 46.2 | | | 789.5 |
| 1.25.02 OFFICE (PS.A.) | 8.1 | | | 2.0 | 41.9 | 99.5 | | 42.3 | 2,534.9 |
| 1.26.02 TRADE/INDUS (PS.A.) | | | | 146.4 | 187.5 | 371.9 | | | 3,579.4 |
| 1.27.02 PUBLIC SERVICE (PS.A.) | 87.7 | | | 83.4 | 196.1 | 227.2 | | 59.2 | 3,209.4 |
| TOTAL - POSTSEC. ADULT VOC. | 95.8 | | | 351.3 | 881.5 | 850.9 | 11.3 | 101.5 | 12,923.7 |
| 1.29.99 APPRENTICESHIP | | | | 80.6 | 599.2 | 41.2 | | | 2,075.6 |
| 1.21.03 AGRICULTURE (SUPP) | | 0.5 | | | | 0.1 | | 1.9 | 18.3 |
| 1.22.03 DISTRIBUTIVE (SUPP) | 15.6 | | 6.4 | | 8.6 | | | 15.6 | 385.4 |
| 1.23.03 HEALTH (SUPP) | 17.3 | 0.3 | 87.3 | | 81.9 | 4.3 | 27.9 | 39.4 | 808.1 |
| 1.24.03 HOME ECONOMICS (SUPP) | 23.1 | | | 0.4 | 3.8 | 13.3 | 10.9 | 1.2 | 626.1 |
| 1.25.03 OFFICE (SUPP) | 35.9 | 7.4 | 32.3 | | 25.4 | 2.9 | 12.2 | 63.1 | 2,469.1 |
| 1.26.03 TRADE/INDUS (SUPP) | 61.2 | 0.4 | 8.9 | 0.2 | 17.9 | 4.4 | | 12.4 | 357.5 |
| 1.27.03 PUBLIC SERVICE (SUPP) | 52.0 | | 190.3 | 6.6 | 251.1 | 21.6 | 1.4 | 87.7 | 2,437.6 |
| TOTAL - SUPPLEMENTAL VOC. | 205.1 | 8.6 | 325.2 | 7.2 | 388.7 | 46.6 | 52.4 | 221.3 | 7,102.1 |
| 1.31.01 COLLEGE PREP | 155.8 | 101.4 | 894.4 | 673.0 | 231.3 | 121.1 | 332.9 | 1,245.5 | 15,017.2 |
| 1.31.02 VOCATIONAL PREP | | | | 4.7 | 80.1 | 1.1 | | | 180.9 |
| TOTAL PREPARATORY | 155.8 | 101.4 | 894.4 | 677.7 | 311.4 | 122.2 | 332.9 | 1,245.5 | 15,198.1 |
| 1.32.01 ADULT BASIC | | 209.5 | | | 743.2 | 615.0 | | | 8,365.7 |
| 1.32.02 ADULT SECONDARY | | 32.0 | | 124.0 | 606.8 | 161.7 | | | 4,301.6 |
| 1.32.03 GED PREP. | | 95.9 | | | 224.1 | 110.8 | 0.3 | | 3,079.7 |
| 1.32.99 SPEC DISABLED ADULT | | | | | 62.8 | | | | 1,543.8 |
| TOTAL ADULT GENERAL ED | | 337.4 | | 124.0 | 1,636.9 | 887.5 | 0.3 | | 17,290.8 |
| 1.33.00 LIFELONG LEARNING | 21.9 | | 58.2 | 29.1 | 73.2 | 2.2 | 2.8 | 23.7 | 974.3 |
| TOTAL - ALL DISCIPLINES | 2,753.9 | 2,079.7 | 9,369.2 | 7,293.7 | 6,948.8 | 2,695.7 | 5,029.0 | 12,211.0 | 188,713 |

SOURCE: FUND397

# FTE Enrollment (Funded)

## Actual FTE and Percent by Program Area

1982-83 To 1996-97

| Reporting Year | Adv. Prof. | | PSV | | PSAV | | Supp. Voc. | | College/Voc. Prep | | Adult Ed. | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FTE | % | FTE | % | FTE | % | FTE | % | FTE | % | FTE | % | FTE |
| 1982-83 | 70,137 | 50% | 37,952 | 27% | 10,140 | 7% | 3,512 | 3% | 6,049 | 4% | 11,245 | 8% | 139,034 |
| 1983-84 | 70,341 | 52% | 37,737 | 28% | 9,069 | 7% | 4,059 | 3% | 4,263 | 3% | 11,029 | 8% | 136,499 |
| 1984-85 | 66,096 | 51% | 35,063 | 27% | 8,367 | 6% | 4,109 | 3% | 5,425 | 4% | 10,977 | 8% | 130,038 |
| 1985-86 | 65,477 | 50% | 33,773 | 26% | 8,119 | 6% | 4,591 | 3% | 7,467 | 6% | 12,809 | 10% | 132,234 |
| 1986-87 | 69,994 | 51% | 33,242 | 24% | 8,139 | 6% | 5,338 | 4% | 9,022 | 7% | 12,337 | 9% | 138,071 |
| 1987-88 | 76,351 | 53% | 33,172 | 23% | 8,604 | 6% | 5,229 | 4% | 9,388 | 6% | 12,084 | 8% | 144,829 |
| 1988-89 | 83,060 | 53% | 34,935 | 22% | 9,407 | 6% | 5,773 | 4% | 10,254 | 7% | 13,412 | 9% | 156,841 |
| 1989-90 | 91,438 | 54% | 36,975 | 22% | 11,103 | 7% | 5,747 | 3% | 11,357 | 7% | 13,879 | 8% | 170,497 |
| 1990-91 | 99,727 | 55% | 39,215 | 21% | 11,094 | 6% | 5,950 | 3% | 12,868 | 7% | 13,935 | 8% | 182,788 |
| 1991-92 | 105,939 | 55% | 40,691 | 21% | 10,952 | 6% | 5,390 | 3% | 13,457 | 7% | 15,257 | 8% | 191,686 |
| 1992-93 | 106,824 | 55% | 41,037 | 21% | 11,294 | 6% | 5,269 | 3% | 14,195 | 7% | 16,910 | 9% | 195,529 |
| 1993-94 | 105,142 | 54% | 40,634 | 21% | 12,790 | 7% | 6,345 | 3% | 14,319 | 7% | 15,028 | 8% | 194,257 |
| 1994-95 | 103,382 | 53% | 40,175 | 21% | 13,619 | 7% | 6,524 | 3% | 14,280 | 7% | 16,440 | 8% | 194,419 |
| 1995-96 | 100,317 | 52% | 39,314 | 20% | 14,551 | 8% | 6,703 | 3% | 14,496 | 8% | 17,724 | 9% | 193,105 |
| 1996-97 | 96,610 | 51% | 37,513 | 20% | 14,999 | 8% | 7,102 | 4% | 15,198 | 8% | 17,291 | 9% | 188,713 |

NOTE: * Total column may not equal the sum of the columns because of rounding.
Does not include Life Long Learning (LLL)
PSAV includes apprenticeship.

Source: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, FUND396, and FUND397

# Comparison of Assigned FTE and Actual FTE

1982-83 to 1996-97

| Reporting Year | Assigned FTE* | Assigned FTE* % Growth | Actual FTE Enrollment | Actual FTE % Growth | Assigned FTE % of Actual FTE |
|---|---|---|---|---|---|
| 1982-83 | 140,732 | | 139,034 | | 101.22% |
| 1983-84 | 143,617 | 2.05% | 136,499 | -1.82% | 105.21% |
| 1984-85 | 139,917 | -2.58% | 130,038 | -4.73% | 107.60% |
| 1985-86 | 135,455 | -3.19% | 132,234 | 1.69% | 102.44% |
| 1986-87 | 134,042 | -1.04% | 138,071 | 4.41% | 97.08% |
| 1987-88 | 134,526 | 0.36% | 144,829 | 4.89% | 92.89% |
| 1988-89 | 138,158 | 2.70% | 156,841 | 8.29% | 88.09% |
| 1989-90 | 145,646 | 5.42% | 170,498 | 8.71% | 85.42% |
| 1990-91 | 157,319 | 8.01% | 182,788 | 7.21% | 86.07% |
| 1991-92 | 183,370 | 16.56% | 191,686 | 4.87% | 95.66% |
| 1992-93 | 183,370 | 0.00% | 195,529 | 2.00% | 93.78% |
| 1993-94 | 195,993 | 6.88% | 194,257 | -0.65% | 100.89% |
| 1994-95 | 198,395 | 1.23% | 194,419 | 0.08% | 102.05% |
| 1995-96 | 194,632 | -1.90% | 193,105 | -.68% | 100.79% |
| 1996-97 | 194,777 | 0.07% | 188,713 | -2.27% | 103.21% |

NOTE: Assigned FTE is the Annual FTE used by the Legislature in the Appropriation Bill for the next fiscal year (Funded FTE).

NOTE: Life Long Learning and CIS are not included in the Assigned nor the Actual FTE Enrollment.

Source: FAFVCFWS483,84,85,86,87,88,89,90,91, FUND393, FUND394,FUND395, FUND396, and FUND397

# Program Enrollment

# Program Enrollment

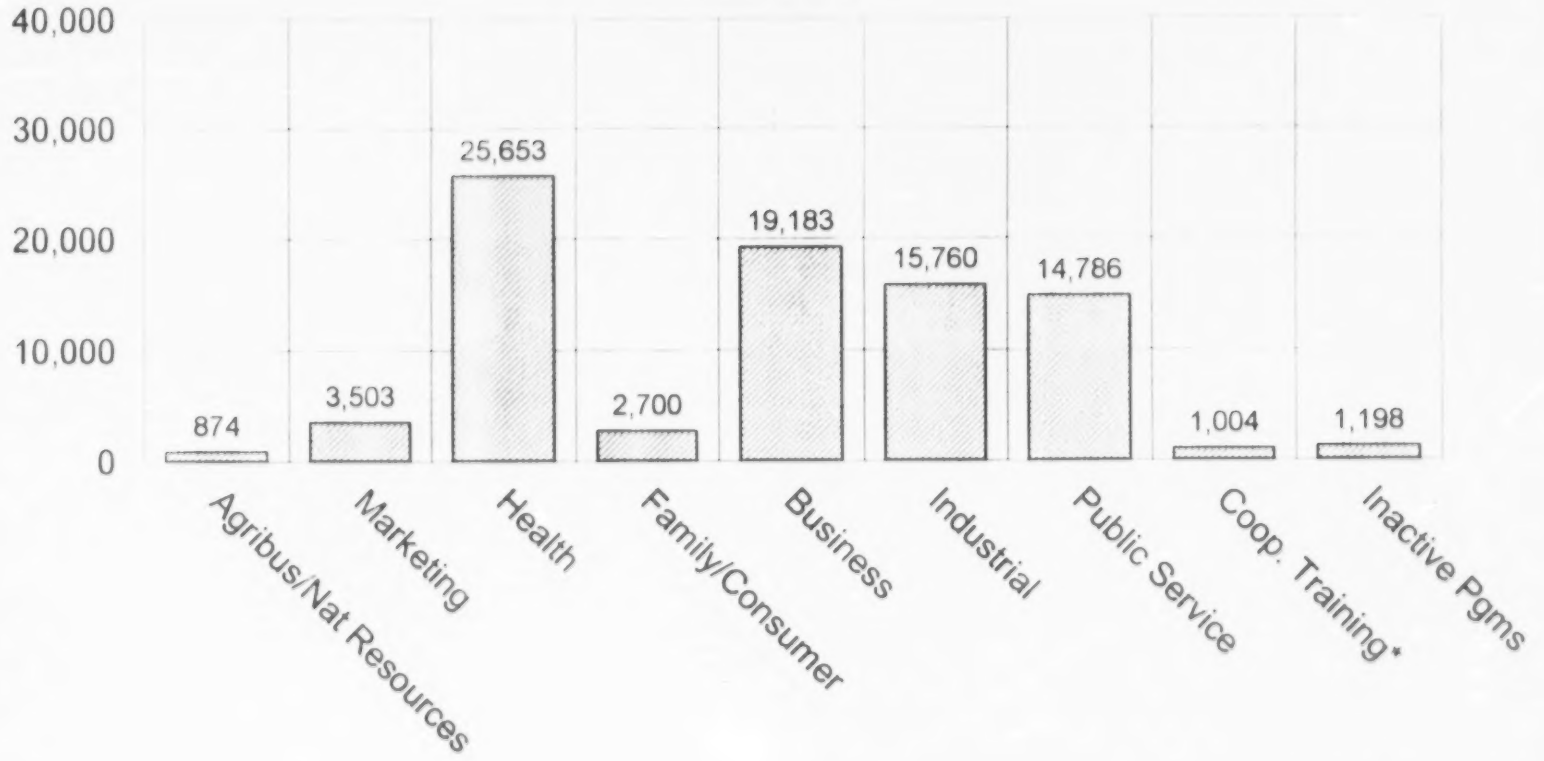
## Headcount By Program Area
## 1996-97

Total: 278,473

**Source: 1996-97 Student Data Base**

# Program Enrollment

## Headcount By Vocational Program Area
## 1996-97

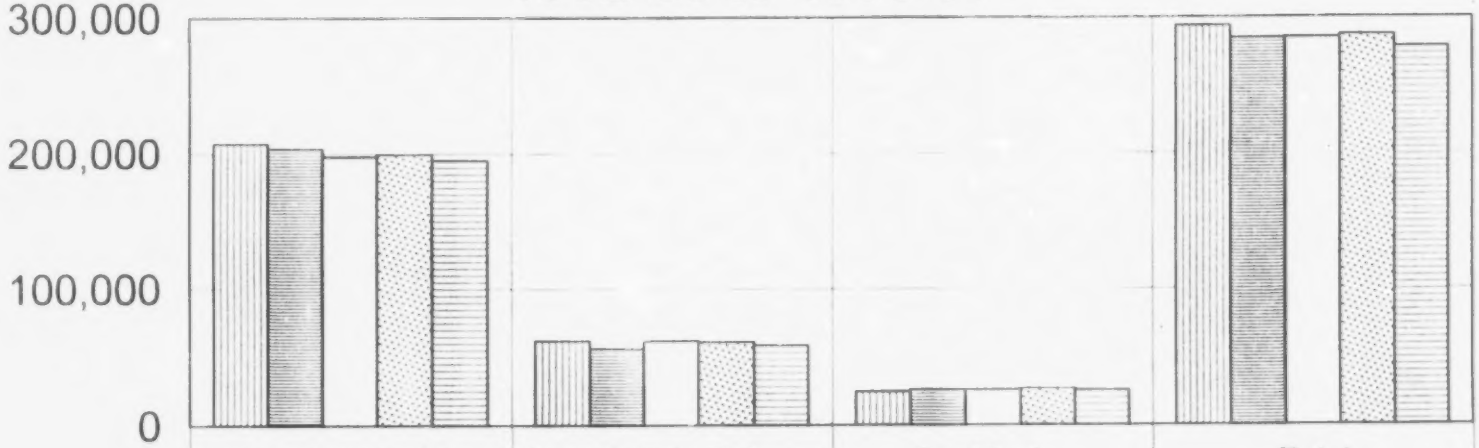



Source: 1996-97 Student Data Base

* Coop. Training is also included in other Vocational Programs

# Program Enrollment

## Headcount by Award Type
## 1992-93 to 1996-97

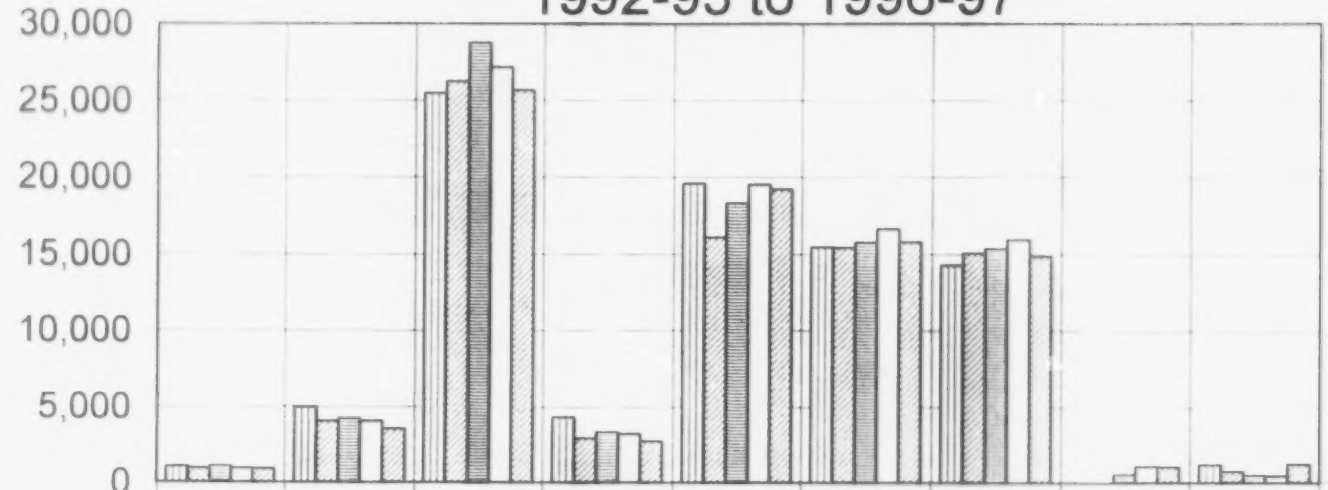



| | Associate In Arts | Associate In Science | Certificates | Total |
|---|---|---|---|---|
| 1992-93 | 207,305 | 61,793 | 24,301 | 293,399 |
| 1993-94 | 203,341 | 55,841 | 25,459 | 284,641 |
| 1994-95 | 197,503 | 61,943 | 25,635 | 285,081 |
| 1995-96 | 199,152 | 61,126 | 26,608 | 286,886 |
| 1996-97 | 194,816 | 58,349 | 25,308 | 278,473 |

Source: 1992-93 thru 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

# Program Enrollment

## Headcount by Vocational Program Area
## 1992-93 to 1996-97




| | Agribus/Nat-Resources | Marketing | Health | Family Consumer | Business | Industrial | Public Service | Coop* Training | Inactive Pgms | Total ** |
|---|---|---|---|---|---|---|---|---|---|---|
| 1992-1993 | 1,006 | 4,976 | 25,435 | 4,305 | 19,564 | 15,410 | 14,236 | 0 | 1,162 | 83,427 |
| 1993-1994 | 912 | 4,035 | 26,249 | 2,884 | 16,058 | 15,402 | 15,027 | 0 | 733 | 86,094 |
| 1994-1995 | 1,036 | 4,197 | 28,753 | 3,301 | 18,268 | 15,714 | 15,329 | 523 | 457 | 81,300 |
| 1995-1996 | 914 | 4,028 | 27,162 | 3,194 | 19,465 | 16,627 | 15,908 | 1,060 | 436 | 87,734 |
| 1996-1997 | 874 | 3,503 | 25,653 | 2,700 | 19,183 | 15,760 | 14,786 | 1,004 | 1,198 | 83,657 |

1992-1993 1993-1994 1994-1995 1995-1996 1996-1997

Note: *Coop Training did not exist until 1994-95
**Totals include inactive programs but not Coop Training which is included in other Vocational Program Areas

Source: 1992-93 thru 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

## Program Enrollment
## Associate in Arts Degree Program

CCA1A007010E
09/08/97

Headcount by College and Ethnicity/Special Populations
1996-97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 49 | 107 | 171 | 113 | 23 | 18 | 341 | 281 | 274 | 174 | 4,086 | 3,044 | 0 | 8,681 | 260 | 191 | 2,577 |
| Broward | 365 | 281 | 297 | 246 | 59 | 52 | 1,604 | 807 | 1,298 | 911 | 4,809 | 3,233 | 0 | 13,962 | 274 | 1,292 | 6,692 |
| Central Florida | 13 | 9 | 14 | 12 | 8 | 5 | 147 | 59 | 54 | 38 | 1,149 | 703 | 1 | 2,212 | 44 | 42 | 853 |
| Chipola | 0 | 0 | 6 | 11 | 12 | 2 | 219 | 92 | 6 | 13 | 781 | 582 | 0 | 1,724 | 35 | 0 | 594 |
| Daytona Beach | 82 | 95 | 61 | 39 | 5 | 4 | 294 | 230 | 179 | 119 | 3,473 | 2,360 | 1 | 6,942 | 130 | 11 | 3,911 |
| Edison | 32 | 49 | 52 | 42 | 17 | 5 | 187 | 105 | 244 | 159 | 2,861 | 1,839 | 7 | 5,599 | 185 | 88 | 1,964 |
| FCCJacksonville | 17 | 21 | 156 | 156 | 19 | [illegible] | 948 | 390 | 133 | 126 | 3,324 | 2,329 | 0 | 7,635 | 158 | 265 | 3,626 |
| Florida Keys | 3 | 5 | 8 | 7 | 3 | 0 | 35 | 15 | 54 | 31 | 351 | 205 | 0 | 717 | 16 | 9 | 280 |
| Gulf Coast | 12 | 9 | 59 | 46 | 23 | 11 | 293 | 171 | 73 | 53 | 2,212 | 1,525 | 10 | 4,497 | 104 | 0 | 2,092 |
| Hillsborough | 183 | 201 | 182 | 222 | 39 | 26 | 1,007 | 708 | 1,089 | 879 | 5,120 | 4,275 | 16 | 13,947 | 308 | 308 | 5,100 |
| Indian River | 29 | 33 | 28 | 23 | 10 | 6 | 319 | 180 | 101 | 99 | 2,159 | 1,509 | 0 | 4,496 | 108 | 29 | 1,662 |
| Lake City | 2 | 0 | 6 | 6 | 0 | 0 | 41 | 14 | 4 | 6 | 380 | 247 | 0 | 706 | 36 | 5 | 240 |
| Lake Sumter | 9 | 10 | 13 | 4 | 1 | 5 | 41 | 12 | 19 | 17 | 507 | 341 | 0 | 979 | 24 | 4 | 419 |
| Manatee | 72 | 63 | 19 | 14 | 13 | 9 | 146 | 74 | 71 | 40 | 1,889 | 1,349 | 0 | 3,759 | 19 | 127 | 1,551 |
| Miami Dade | 408 | 405 | 227 | 204 | 10 | 11 | 2,814 | 1,635 | 8,554 | 6,625 | 2,177 | 1,733 | 1 | 24,804 | 478 | 5,295 | 10,560 |
| North Florida | 0 | 0 | 0 | 4 | 1 | 0 | 55 | 24 | 2 | 3 | 270 | 148 | 0 | 507 | 5 | 1 | 181 |
| Okaloosa-Walton | 8 | 8 | 94 | 51 | 13 | 12 | 171 | 116 | 70 | 70 | 1,918 | 1,268 | 18 | 3,817 | 105 | 97 | 1,236 |
| Palm Beach | 134 | 129 | 105 | 85 | 13 | 9 | 547 | 259 | 388 | 284 | 3,213 | 2,158 | 4 | 7,328 | 175 | 419 | 1,543 |
| Pasco-Hernando | 34 | 30 | 36 | 30 | 22 | 15 | 128 | 51 | 113 | 65 | 2,719 | 1,401 | 76 | 4,720 | 107 | 42 | 1,973 |
| Pensacola | 16 | 11 | 146 | 163 | 39 | 36 | 594 | 346 | 80 | 74 | 2,854 | 2,200 | 3 | 6,562 | 194 | 37 | 3,580 |
| Polk | 6 | 16 | 26 | 28 | 4 | 7 | 243 | 127 | 71 | 52 | 1,450 | 1,098 | 2 | 3,130 | 105 | 0 | 1,423 |
| St Johns River | 8 | 3 | 17 | 16 | 6 | 3 | 86 | 61 | 33 | 27 | 1,289 | 816 | 5 | 2,370 | 40 | 0 | 978 |
| St Petersburg | 176 | 154 | 216 | 255 | 69 | 67 | 845 | 504 | 354 | 298 | 7,913 | 6,415 | 4 | 17,270 | 479 | 1,473 | 8,485 |
| Santa Fe | 129 | 187 | 159 | 162 | 26 | 35 | 627 | 447 | 325 | 496 | 4,220 | 4,539 | 13 | 11,365 | 360 | 372 | 4,343 |
| Seminole | 65 | 66 | 119 | 93 | 35 | 33 | 350 | 216 | 295 | 239 | 2,471 | 1,995 | 45 | 6,022 | 167 | 146 | 2,573 |
| South Florida | 5 | 1 | 13 | 9 | 3 | 3 | 84 | 61 | 90 | 51 | 801 | 462 | 0 | 1,583 | 49 | 48 | 651 |
| Tallahassee | 20 | 36 | 51 | 60 | 22 | 21 | 925 | 640 | 131 | 158 | 2,558 | 2,631 | 13 | 7,266 | 487 | 26 | 2,143 |
| Valencia | 197 | 307 | 619 | 609 | 97 | 58 | 1,536 | 978 | 1,906 | 1,453 | 7,922 | 6,520 | 14 | 22,216 | 605 | 463 | 9,316 |
| System | 2,074 | 2,236 | 2,900 | 2,710 | 592 | 469 | 14,627 | 8,603 | 16,011 | 12,560 | 74,876 | 56,925 | 233 | 194,816 | 5,057 | 10,790 | 80,546 |

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1996-97 Student Data Base

## Program Enrollment
## Associate in Science Degree Program

Headcount by College and Ethnicity/Special Populations
1996-97

CCA1A007010E
09/08/97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 13 | 14 | 32 | 27 | 5 | 9 | 105 | 91 | 63 | 56 | 1,231 | 1,012 | 0 | 2,658 | 118 | 44 | 1,091 |
| Broward | 107 | 64 | 87 | 65 | 23 | 20 | 709 | 281 | 327 | 250 | 1,564 | 1,115 | 0 | 4,612 | 75 | 402 | 2,246 |
| Central Florida | 1 | 0 | 5 | 5 | 6 | 3 | 50 | 22 | 18 | 14 | 486 | 163 | 0 | 773 | 35 | 26 | 413 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 9 | 3 | 2 | 112 | 60 | 0 | 205 | 11 | 0 | 108 |
| Daytona Beach | 55 | 46 | 24 | 18 | 2 | 4 | 241 | 93 | 85 | 48 | 2,004 | 1,139 | 0 | 3,759 | 116 | 1 | 2,324 |
| Edison | 11 | 7 | 12 | 4 | 3 | 2 | 28 | 23 | 47 | 42 | 768 | 526 | 1 | 1,474 | 61 | 24 | 607 |
| FCCJacksonvile | 6 | 6 | 135 | 128 | 25 | 19 | 1,475 | 529 | 154 | 100 | 3,169 | 1,717 | 0 | 7,463 | 286 | 251 | 5,065 |
| Florida Keys | 4 | 2 | 7 | 8 | 3 | 2 | 20 | 9 | 35 | 15 | 234 | 186 | 0 | 525 | 14 | 9 | 270 |
| Gulf Coast | 2 | 1 | 11 | 2 | 3 | 5 | 41 | 19 | 16 | 6 | 486 | 347 | 0 | 939 | 26 | 0 | 450 |
| Hillsborough | 65 | 42 | 49 | 42 | 12 | 13 | 369 | 187 | 285 | 301 | 1,705 | 1,198 | 2 | 4,270 | 127 | 137 | 1,743 |
| Indian River | 6 | 6 | 14 | 11 | 8 | 5 | 176 | 78 | 54 | 35 | 1,559 | 878 | 0 | 2,830 | 97 | 18 | 1,022 |
| Lake City | 1 | 1 | 3 | 2 | 2 | 0 | 13 | 5 | 4 | 1 | 176 | 197 | 0 | 405 | 15 | 2 | 152 |
| Lake-Sumter | 1 | 1 | 2 | 1 | 4 | 1 | 34 | 13 | 9 | 5 | 315 | 141 | 0 | 527 | 21 | 5 | 261 |
| Manatee | 19 | 13 | 2 | 3 | 4 | 2 | 39 | 13 | 2 | 6 | 400 | 234 | 0 | 737 | 5 | 31 | 344 |
| Miami-Dade | 73 | 63 | 52 | 54 | 5 | 3 | 1,034 | 497 | 1,589 | 982 | 687 | 408 | 0 | 5,447 | 122 | 1,269 | 2,651 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 1 | 0 | 1 |
| Okaloosa-Walton | 3 | 2 | 6 | 7 | 3 | 6 | 45 | 45 | 10 | 21 | 352 | 414 | 4 | 918 | 42 | 15 | 343 |
| Palm Beach | 21 | 16 | 22 | 18 | 5 | 0 | 148 | 53 | 99 | 51 | 920 | 405 | 0 | 1,758 | 57 | 80 | 470 |
| Pasco-Hernando | 13 | 3 | 4 | 4 | 2 | 3 | 20 | 5 | 18 | 5 | 648 | 269 | 12 | 1,006 | 44 | 6 | 534 |
| Pensacola | 2 | 3 | 41 | 25 | 17 | 15 | 194 | 55 | 28 | 18 | 966 | 633 | 0 | 1,997 | 97 | 8 | 1,169 |
| Polk | 4 | 1 | 1 | 3 | 1 | 1 | 73 | 18 | 17 | 8 | 474 | 240 | 0 | 841 | 49 | 0 | 440 |
| St. Johns River | 0 | 0 | 4 | 3 | 3 | 0 | 33 | 16 | 7 | 7 | 246 | 192 | 0 | 511 | 20 | 0 | 236 |
| St. Petersburg | 28 | 26 | 60 | 28 | 32 | 17 | 281 | 110 | 85 | 57 | 2,528 | 1,362 | 0 | 4,614 | 200 | 232 | 2,267 |
| Santa Fe | 17 | 10 | 19 | 12 | 5 | 4 | 66 | 28 | 28 | 31 | 726 | 356 | 0 | 1,302 | 71 | 28 | 604 |
| Seminole | 6 | 9 | 14 | 19 | 8 | 6 | 80 | 37 | 68 | 55 | 573 | 515 | 12 | 1,402 | 51 | 14 | 519 |
| South Florida | 1 | 1 | 1 | 1 | 3 | 0 | 39 | 10 | 41 | 24 | 244 | 123 | 0 | 488 | 24 | 30 | 325 |
| Tallahassee | 0 | 0 | 5 | 0 | 0 | 0 | 19 | 6 | 4 | 0 | 138 | 40 | 0 | 212 | 9 | 0 | 91 |
| Valencia | 53 | 49 | 136 | 121 | 26 | 27 | 556 | 357 | 584 | 529 | 2,412 | 1,817 | 5 | 6,672 | 235 | 219 | 3,045 |
| System | 512 | 386 | 748 | 611 | 210 | 167 | 5,908 | 2,609 | 3,680 | 2,669 | 25,126 | 15,687 | 36 | 58,349 | 2,029 | 2,851 | 28,791 |

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1996-97 Student Data Base

## Program Enrollment
## Postsecondary Vocational Certificate Program

CCA1A007010E
09/08/97

Headcount by College and Ethnicity/Special Populations
1996-97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 30 | 65 | 0 | 102 | 3 | 0 | 11 |
| Broward | 7 | 5 | 1 | 4 | 1 | 6 | 24 | 46 | 28 | 119 | 118 | 401 | 0 | 760 | 9 | 36 | 201 |
| Central Florida | 0 | 1 | 1 | 0 | 1 | 0 | 4 | 2 | 4 | 2 | 60 | 70 | 0 | 145 | 5 | 2 | 40 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 1 | 0 | 1 | 7 | 25 | 0 | 41 | 3 | 0 | 9 |
| Daytona Beach | 1 | 1 | 1 | 3 | 0 | 0 | 26 | 3 | 15 | 1 | 119 | 65 | 0 | 235 | 5 | 1 | 129 |
| Edison | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 2 | 0 | 6 | 10 | 0 | 21 | 0 | 0 | 2 |
| FCCJacksonvile | 0 | 0 | 3 | 3 | 1 | 1 | 44 | 19 | 6 | 1 | 95 | 94 | 0 | 267 | 11 | 7 | 142 |
| Florida Keys | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 1 | 1 | 17 | 16 | 0 | 40 | 2 | 0 | 29 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 37 | 43 | 0 | 84 | 2 | 0 | 25 |
| Hillsborough | 4 | 6 | 8 | 5 | 3 | 2 | 54 | 28 | 24 | 44 | 151 | 239 | 2 | 570 | 8 | 13 | 125 |
| Indian River | 1 | 0 | 3 | 0 | 2 | 0 | 24 | 12 | 7 | 4 | 138 | 105 | 0 | 296 | 8 | 2 | 68 |
| Lake City | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 38 | 65 | 0 | 108 | 8 | 0 | 40 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 12 | 0 | 0 | 13 | 0 | 0 | 6 |
| Manatee | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 7 | 1 | 0 | 4 |
| Miami-Dade | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 7 | 3 | 30 | 4 | 16 | 0 | 63 | 1 | 0 | 11 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 |
| Palm Beach | 1 | 0 | 2 | 0 | 0 | 0 | 21 | 2 | 15 | 5 | 98 | 51 | 0 | 195 | 4 | 5 | 12 |
| Pasco-Hernando | 1 | 2 | 1 | 1 | 0 | 2 | 6 | 3 | 1 | 2 | 94 | 112 | 4 | 229 | 10 | 1 | 60 |
| Pensacola | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 2 | 2 | 0 | 29 | 38 | 0 | 80 | 1 | 0 | 25 |
| Polk | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 3 | 1 | 3 | 60 | 89 | 0 | 163 | 5 | 0 | 48 |
| St. Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 5 | 0 | 0 | 3 |
| St. Petersburg | 7 | 7 | 3 | 1 | 0 | 4 | 5 | 17 | 2 | 8 | 61 | 303 | 0 | 418 | 4 | 19 | 71 |
| Santa Fe | 5 | 1 | 3 | 1 | 0 | 1 | 28 | 3 | 1 | 3 | 52 | 47 | 0 | 145 | 10 | 3 | 49 |
| Seminole | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 1 | 6 | 14 | 67 | 1 | 94 | 0 | 1 | 4 |
| South Florida | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 2 | 11 | 11 | 0 | 30 | 1 | 2 | 14 |
| Tallahassee | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 5 | 9 | 0 | 17 | 1 | 0 | 10 |
| Valencia | 1 | 0 | 3 | 4 | 2 | 3 | 13 | 22 | 22 | 15 | 99 | 140 | 0 | 325 | 1 | 6 | 65 |
| System | 29 | 23 | 30 | 25 | 11 | 23 | 285 | 182 | 140 | 253 | 1,364 | 2,084 | 7 | 4,456 | 103 | 98 | 1,203 |

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1996-97 Student Data Base

## Program Enrollment
## Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1996-97

CCA1A007010E
09/08/97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 7 | 1 | 30 | 23 | 8 | 9 | 132 | 79 | 61 | 51 | 832 | 873 | 0 | 2,106 | 56 | 26 | 784 |
| Broward | 1 | 0 | 1 | 0 | 0 | 0 | 5 | 1 | 3 | 2 | 45 | 0 | 0 | 58 | 2 | 5 | 25 |
| Central Florida | 0 | 2 | 1 | 3 | 2 | 5 | 84 | 53 | 14 | 31 | 238 | 305 | 0 | 738 | 25 | 16 | 291 |
| Chipola | 0 | 0 | 0 | 2 | 0 | 1 | 90 | 75 | 5 | 4 | 184 | 325 | 0 | 686 | 9 | 4 | 222 |
| Daytona Beach | 3 | 4 | 6 | 2 | 0 | 0 | 98 | 44 | 23 | 28 | 377 | 359 | 7 | 951 | 11 | 0 | 455 |
| FCCJacksonvile | 0 | 0 | 56 | 209 | 19 | 41 | 910 | 699 | 58 | 80 | 1,049 | 1,987 | 0 | 5,108 | 111 | 381 | 973 |
| Florida Keys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 0 | 0 | 0 |
| Gulf Coast | 0 | 1 | 6 | 1 | 1 | 1 | 79 | 48 | 4 | 4 | 210 | 207 | 0 | 562 | 4 | 0 | 201 |
| Hillsborough | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 23 | 4 | 38 | 50 | 209 | 0 | 329 | 3 | 0 | 12 |
| Indian River | 12 | 11 | 3 | 7 | 7 | 2 | 245 | 98 | 70 | 39 | 634 | 534 | 0 | 1,662 | 19 | 64 | 342 |
| Lake City | 1 | 0 | 0 | 1 | 2 | 6 | 144 | 93 | 7 | 13 | 278 | 367 | 1 | 913 | 10 | 1 | 133 |
| Miami-Dade | 0 | 0 | 8 | 6 | 0 | 0 | 339 | 318 | 468 | 331 | 94 | 103 | 2 | 1,669 | 10 | 130 | 608 |
| North Florida | 0 | 0 | 2 | 1 | 0 | 0 | 95 | 62 | 2 | 2 | 113 | 136 | 0 | 413 | 0 | 0 | 50 |
| Okaloosa-Walton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Palm Beach | 0 | 9 | 4 | 9 | 0 | 3 | 18 | 84 | 7 | 40 | 80 | 304 | 0 | 558 | 4 | 25 | 61 |
| Pasco-Hernando | 9 | 3 | 7 | 4 | 6 | 1 | 31 | 8 | 34 | 10 | 681 | 251 | 11 | 1,056 | 11 | 12 | 366 |
| Pensacola | 0 | 0 | 16 | 4 | 4 | 1 | 110 | 5 | 12 | 1 | 212 | 30 | 0 | 395 | 20 | 4 | 240 |
| Polk | 0 | 0 | 0 | 0 | 1 | 0 | 16 | 26 | 5 | 8 | 94 | 138 | 0 | 288 | 1 | 0 | 135 |
| Santa Fe | 1 | 0 | 8 | 3 | 1 | 2 | 87 | 8 | 10 | 7 | 169 | 142 | 0 | 438 | 16 | 3 | 171 |
| Seminole | 0 | 6 | 4 | 14 | 3 | 8 | 118 | 65 | 41 | 63 | 250 | 423 | 16 | 1,011 | 30 | 8 | 310 |
| South Florida | 1 | 3 | 6 | 4 | 4 | 5 | 176 | 213 | 55 | 109 | 391 | 705 | 0 | 1,672 | 173 | 67 | 350 |
| Tallahassee | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 14 | 0 | 0 | 17 | 0 | 0 | 3 |
| Valencia | 0 | 0 | 1 | 5 | 0 | 0 | 28 | 20 | 5 | 31 | 21 | 108 | 0 | 219 | 34 | 1 | 62 |
| System | 35 | 40 | 159 | 298 | 58 | 85 | 2,813 | 2,022 | 888 | 893 | 6,017 | 7,507 | 37 | 20,852 | 549 | 747 | 5,794 |
| System All Programs | 2,650 | 2,685 | 3,837 | 3,644 | 871 | 744 | 23,633 | 13,416 | 20,719 | 16,375 | 107,383 | 82,203 | 313 | 278,473 | 7,738 | 14,486 | 116,334 |

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

92

93

Source: 1996-97 Student Data Base

## Program Enrollment

Headcount by College and Program Area
1996-97

CCA1A0100001
09/26/97

| College | Associate In Arts | Vocational | | | | Adult General | | Community Instructional Services*(1) Rec. & Leisure | Life Long Learning | Other *(1) *(2) | Total (Duplicated) | Unduplicated Headcount *(3) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | A.S. Degree | PSV Cert. | PSAV Cert. | Suppl. | Preparatory | Basic & Secondary | | | | | |
| BREV | 8,681 | 2,658 | 102 | 2,106 | 12,632 | 3,452 | 0 | 2,317 | 518 | 8,900 | 41,366 | 33,343 |
| BROW | 13,962 | 4,612 | 760 | 58 | 5,604 | 10,821 | 0 | 3,262 | 1,221 | 25,499 | 65,799 | 45,093 |
| CFLA | 2,212 | 773 | 145 | 738 | 5,413 | 1,708 | 803 | 702 | 1,685 | 4,118 | 18,297 | 17,060 |
| CHIP | 1,724 | 205 | 41 | 686 | 2,630 | 800 | 0 | 274 | 0 | 300 | 6,660 | 6,508 |
| DAYT | 6,942 | 3,759 | 235 | 951 | 8,222 | 3,493 | 9,712 | 1,622 | 0 | 2,297 | 37,233 | 36,188 |
| EDIS | 5,599 | 1,474 | 21 | 0 | 7,384 | 2,503 | 0 | 2,156 | 406 | 2,686 | 22,229 | 21,512 |
| FCCJ | 7,635 | 7,463 | 267 | 5,108 | 30,800 | 8,171 | 20,842 | 2,346 | 0 | 13,860 | 96,492 | 81,732 |
| FKEY | 717 | 525 | 40 | 3 | 714 | 347 | 0 | 155 | 92 | 2,553 | 5,146 | 4,485 |
| GULF | 4,497 | 939 | 84 | 562 | 11,501 | 1,660 | 182 | 349 | 0 | 4,146 | 23,920 | 20,978 |
| HILL | 13,947 | 4,270 | 570 | 329 | 8,389 | 6,825 | 0 | 6,891 | 0 | 2,111 | 43,332 | 37,536 |
| INDR | 4,496 | 2,830 | 296 | 1,662 | 7,493 | 2,034 | 10,978 | 504 | 0 | 25,443 | 55,736 | 41,760 |
| LCTY | 706 | 405 | 108 | 913 | 3,661 | 722 | 613 | 306 | 0 | 1,922 | 9,356 | 7,842 |
| LSUM | 979 | 527 | 13 | 0 | 1,997 | 851 | 0 | 1,458 | 305 | 2,643 | 8,773 | 6,161 |
| MANA | 3,759 | 737 | 7 | 0 | 6,041 | 2,304 | 0 | 1,609 | 21 | 5,774 | 20,252 | 16,524 |
| MIAM | 24,804 | 5,447 | 63 | 1,669 | 20,746 | 19,064 | 180 | 23,160 | 0 | 47,590 | 142,723 | 100,395 |
| NFLA | 507 | 4 | 3 | 413 | 465 | 282 | 485 | 406 | 63 | 1,239 | 3,867 | 2,901 |
| OKAL | 3,817 | 918 | 0 | 0 | 559 | 1,942 | 1,452 | 1,973 | 0 | 8,839 | 19,500 | 13,809 |
| PALM | 7,328 | 1,758 | 195 | 558 | 15,362 | 4,226 | 0 | 5,765 | 177 | 17,113 | 52,482 | 47,306 |
| PASC | 4,720 | 1,006 | 229 | 1,056 | 3,564 | 1,433 | 0 | 0 | 1,347 | 1,551 | 14,906 | 12,163 |
| PENS | 6,562 | 1,997 | 80 | 395 | 3,462 | 2,506 | 3,952 | 6,440 | 1,512 | 4,652 | 31,558 | 24,398 |
| POLK | 3,130 | 841 | 163 | 288 | 9,322 | 1,839 | 0 | 0 | 381 | 11,805 | 27,769 | 17,452 |
| STJO | 2,370 | 511 | 5 | 0 | 416 | 1,273 | 888 | 714 | 0 | 1,730 | 7,907 | 7,026 |
| STPE | 17,270 | 4,614 | 418 | 0 | 13,466 | 7,440 | 0 | 12,060 | 0 | 19,148 | 74,416 | 44,053 |
| SANF | 11,365 | 1,302 | 145 | 438 | 1,477 | 3,715 | 375 | 7,747 | 0 | 5,013 | 31,577 | 19,890 |
| SEMI | 6,022 | 1,402 | 94 | 1,011 | 6,200 | 2,857 | 5,395 | 2,548 | 1,122 | 8,756 | 35,407 | 25,559 |
| SFLA | 1,583 | 488 | 30 | 1,672 | 1,671 | 755 | 3,809 | 3,427 | 0 | 709 | 14,144 | 9,454 |
| TALL | 7,266 | 212 | 17 | 17 | 2,413 | 2,380 | 24 | 661 | 0 | 7,716 | 20,706 | 17,844 |
| VALE | 22,216 | 6,672 | 325 | 219 | 11,459 | 9,610 | 0 | 0 | 638 | 9,521 | 60,660 | 47,566 |
| SYST | 194,816 | 58,349 | 4,456 | 20,852 | 203,063 | 105,013 | 59,690 | 88,852 | 9,488 | 247,634 | 992,213 | 766,538 |

*(1) There may be some duplication between major program areas.

*(2) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, students who are enrolled in courses related to employment as general freshmen or for other personal objectives.

*(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreating and leisure.

SOURCE 1996-97 STUDENT DATA BASE & EA-3

## Program Enrollment

Headcount by College and Vocational Program Area
1996-97

CCMIS 110S
09/08/97

| College | Agribus/Nat Resources | Marketing | Health | Family/ Consumer | Business | Industrial | Public Service | Inactive | Totals | Coop Training* |
|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 0 | 126 | 759 | 284 | 1,348 | 1,737 | 599 | 13 | 4,866 | 238 |
| Broward | 53 | 214 | 2,635 | 92 | 652 | 715 | 778 | 291 | 5,430 | 46 |
| Central Florida | 24 | 0 | 633 | 23 | 269 | 414 | 293 | 0 | 1,656 | 101 |
| Chipola | 0 | 1 | 222 | 4 | 74 | 240 | 391 | 0 | 932 | 0 |
| Daytona Beach | 0 | 248 | 1,478 | 222 | 1,306 | 1,146 | 516 | 29 | 4,945 | 0 |
| Edison | 37 | 44 | 536 | 0 | 453 | 101 | 324 | 0 | 1,495 | 0 |
| FCCJacksonville | 0 | 1,294 | 3,611 | 422 | 2,432 | 3,446 | 1,360 | 273 | 12,838 | 82 |
| Florida Keys | 13 | 30 | 96 | 0 | 246 | 98 | 74 | 11 | 568 | 0 |
| Gulf Coast | 0 | 22 | 585 | 22 | 184 | 162 | 608 | 2 | 1,585 | 59 |
| Hillsborough | 59 | 243 | 1,450 | 121 | 1,595 | 508 | 1,185 | 8 | 5,169 | 51 |
| Indian River | 72 | 143 | 1,199 | 180 | 1,365 | 903 | 914 | 12 | 4,788 | 0 |
| Lake City | 208 | 0 | 238 | 0 | 104 | 129 | 747 | 0 | 1,426 | 0 |
| Lake-Sumter | 0 | 16 | 67 | 0 | 287 | 25 | 145 | 0 | 540 | 11 |
| Manatee | 0 | 9 | 176 | 33 | 247 | 72 | 193 | 14 | 744 | 21 |
| Miami-Dade | 20 | 252 | 2,500 | 492 | 1,731 | 918 | 1,251 | 15 | 7,179 | 130 |
| North Florida | 0 | 0 | 27 | 0 | 5 | 48 | 320 | 20 | 420 | 0 |
| Okaloosa-Walton | 0 | 34 | 1 | 56 | 249 | 286 | 274 | 18 | 918 | 0 |
| Palm Beach | 36 | 68 | 949 | 222 | 345 | 474 | 417 | 0 | 2,511 | 0 |
| Pasco-Hernando | 21 | 50 | 1,020 | 3 | 633 | 153 | 399 | 12 | 2,291 | 3 |
| Pensacola | 37 | 36 | 983 | 47 | 509 | 531 | 327 | 2 | 2,472 | 53 |
| Polk | 0 | 33 | 531 | 57 | 310 | 82 | 273 | 6 | 1,292 | 21 |
| St. Johns River | 0 | 16 | 20 | 0 | 320 | 104 | 49 | 7 | 516 | 0 |
| St. Petersburg | 0 | 5 | 2,342 | 150 | 1,008 | 443 | 674 | 410 | 5,032 | 85 |
| Santa Fe | 133 | 15 | 934 | 38 | 305 | 248 | 212 | 0 | 1,885 | 0 |
| Seminole | 0 | 111 | 710 | 161 | 226 | 652 | 629 | 18 | 2,507 | 98 |
| South Florida | 43 | 0 | 185 | 71 | 514 | 832 | 518 | 27 | 2,190 | 5 |
| Tallahassee | 0 | 0 | 194 | 0 | 16 | 3 | 23 | 10 | 246 | 0 |
| Valencia | 118 | 493 | 1,572 | 0 | 2,450 | 1,290 | 1,293 | 0 | 7,216 | 0 |
| System | 874 | 3,503 | 25,653 | 2,700 | 19,183 | 15,760 | 14,786 | 1,198 | 83,657 | 1,004 |

* Coop Training is included in Vocational Program Areas

Source: 1996-97 Student Data Base

## Program Enrollment

Headcount by College and Supplemental Courses
1996-97

CCMISAA1CC
09/05/97

| College | Agribus/Nat Resources | Marketing | Health | Family/ Consumer | Business | Industrial | Public Service | Total |
|---|---|---|---|---|---|---|---|---|
| Brevard | 37 | 1,472 | 4,754 | 403 | 3,352 | 690 | 1,924 | 12,632 |
| Broward | 0 | 0 | 1,956 | 648 | 0 | 0 | 3,000 | 5,604 |
| Central Florida | 40 | 1,208 | 965 | 969 | 1,003 | 79 | 1,149 | 5,413 |
| Chipola | 0 | 0 | 839 | 131 | 0 | 147 | 1,513 | 2,630 |
| Daytona Beach | 0 | 449 | 2,121 | 650 | 2,387 | 1,383 | 1,232 | 8,222 |
| Edison | 0 | 0 | 1,144 | 0 | 2,647 | 0 | 3,593 | 7,384 |
| FCCJacksonville | 0 | 2,360 | 1,092 | 9,000 | 12,557 | 1,536 | 4,255 | 30,800 |
| Florida Keys | 0 | 0 | 28 | 104 | 205 | 62 | 315 | 714 |
| Gulf Coast | 0 | 1,001 | 4,322 | 582 | 484 | 495 | 4,617 | 11,501 |
| Hillsborough | 59 | 593 | 574 | 683 | 498 | 40 | 5,942 | 8,389 |
| Indian River | 237 | 955 | 2,120 | 347 | 1,135 | 886 | 1,813 | 7,493 |
| Lake City | 90 | 45 | 1,009 | 217 | 301 | 43 | 1,956 | 3,661 |
| Lake-Sumter | 0 | 135 | 362 | 0 | 1,249 | 106 | 145 | 1,997 |
| Manatee | 0 | 376 | 621 | 422 | 3,076 | 178 | 1,368 | 6,041 |
| Miami-Dade | 24 | 1,415 | 2,481 | 2,699 | 6,881 | 1,246 | 6,000 | 20,746 |
| North Florida | 0 | 0 | 70 | 0 | 0 | 20 | 375 | 465 |
| Okaloosa-Walton | 0 | 10 | 0 | 0 | 203 | 234 | 112 | 559 |
| Palm Beach | 211 | 1,903 | 4,175 | 1,900 | 3,062 | 1,501 | 2,610 | 15,362 |
| Pasco-Hernando | 0 | 0 | 1,507 | 0 | 1,611 | 43 | 403 | 3,564 |
| Pensacola | 8 | 408 | 321 | 612 | 1,625 | 448 | 40 | 3,462 |
| Polk | 0 | 880 | 524 | 859 | 1,928 | 3,958 | 1,173 | 9,322 |
| St. Johns River | 15 | 0 | 25 | 0 | 351 | 25 | 0 | 416 |
| St. Petersburg | 0 | 327 | 5,042 | 0 | 2,478 | 306 | 5,313 | 13,466 |
| Santa Fe | 0 | 0 | 0 | 128 | 0 | 31 | 1,318 | 1,477 |
| Seminole | 0 | 490 | 1,129 | 183 | 1,638 | 480 | 2,280 | 6,200 |
| South Florida | 20 | 0 | 211 | 489 | 294 | 161 | 496 | 1,671 |
| Tallahassee | 0 | 0 | 865 | 624 | 884 | 0 | 40 | 2,413 |
| Valencia | 56 | 698 | 4,171 | 59 | 4,095 | 973 | 1,407 | 11,459 |
| System | 797 | 14,725 | 42,428 | 21,709 | 53,944 | 15,071 | 54,389 | 203,063 |

Source: 1996-97 Student Data Base

## Program Enrollment

Headcount by College and Apprenticeship Courses
1996-97

CCMISAA1CA
09/05/97

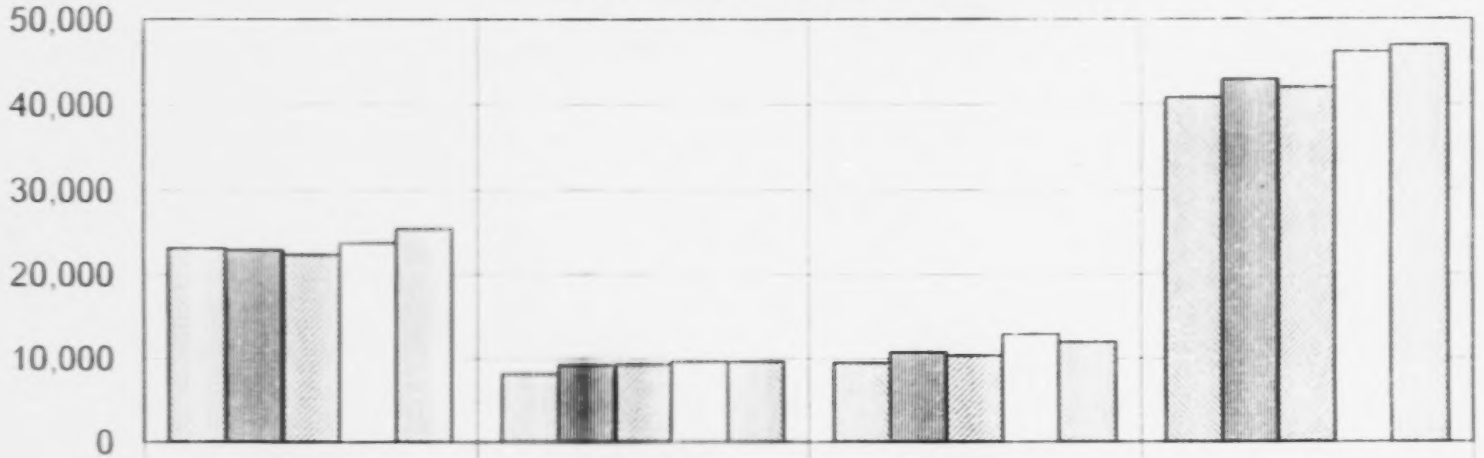
| College | Agribus/Nat Resources | Marketing | Health | Family/ Consumer | Business | Industrial | Pub/Ser | Total |
|---|---|---|---|---|---|---|---|---|
| Brevard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Broward | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Florida | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Daytona Beach | 0 | 215 | 0 | 0 | 0 | 49 | 0 | 264 |
| Edison | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FCCJacksonville | 0 | 0 | 0 | 5 | 0 | 866 | 0 | 871 |
| Florida Keys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hillsborough | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indian River | 0 | 0 | 0 | 0 | 0 | 192 | 0 | 192 |
| Lake City | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miami-Dade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Okaloosa-Walton | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 59 |
| Palm Beach | 0 | 0 | 0 | 0 | 0 | 211 | 0 | 211 |
| Pasco-Hernando | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensacola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Polk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Petersburg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Fe | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Seminole | 0 | 0 | 0 | 0 | 0 | 679 | 0 | 679 |
| South Florida | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 47 |
| Tallahassee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valencia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| System | 0 | 215 | 0 | 5 | 0 | 2,219 | 0 | 2,439 |

Source: 1996-97 Student Data Base

# Program Completions

# Program Completers

## Headcount by Award Type
## 1992-93 to 1996-97

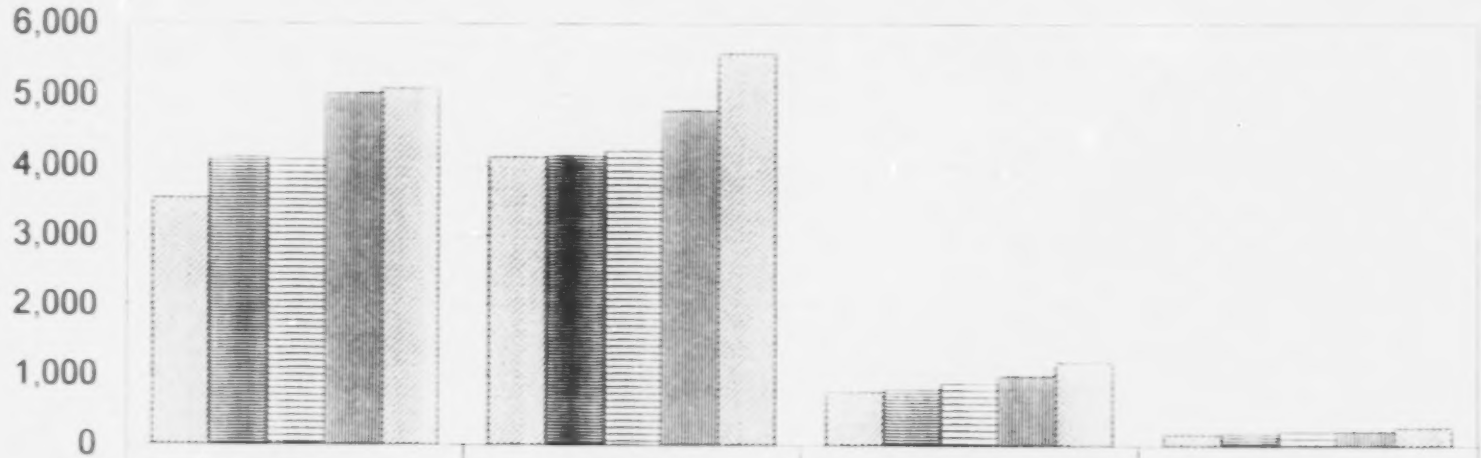



| | ASSOCIATE IN ARTS | ASSOCIATE IN SCIENCE | CERTIFICATES | TOTAL |
|---|---|---|---|---|
| 1992-93 | 23,115 | 8,120 | 9,487 | 40,722 |
| 1993-94 | 22,909 | 9,183 | 10,754 | 42,846 |
| 1994-95 | 22,372 | 9,263 | 10,333 | 41,968 |
| 1995-96 | 23,730 | 9,581 | 12,864 | 46,175 |
| 1996-97 | 25,357 | 9,638 | 11,982 | 46,977 |

Source: 1992-93 through 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

# Minority Program Completers

## 1992-93 to 1996-97




| | Black | Hispanic | Asian/Pacific Island | Amer. Indian/Alaskan |
|---|---|---|---|---|
| 1992-93 | 3,540 | 4,129 | 761 | 163 |
| 1993-94 | 4,114 | 4,137 | 796 | 169 |
| 1994-95 | 4,082 | 4,205 | 882 | 200 |
| 1995-96 | 5,024 | 4,785 | 993 | 206 |
| 1996-97 | 5,100 | 5,590 | 1,188 | 265 |

1992-93 1993-94 1994-95 1995-96 1996-97

Source: 1992-93 through 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

# Program Completers

CCA1A0140001

Headcount by College and Award Type and Gender

02/06/98

1996-97

| College | Associate in Arts | | | | Associate in Science | | | | Certificates | | | | Totals | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Unkn | Total | Male | Female | Unkn | Total | Male | Female | Unkn | Total | Male | Female | Unkn | Total |
| Brevard | 609 | 856 | 0 | 1,465 | 167 | 254 | 0 | 421 | 377 | 598 | 0 | 975 | 1,153 | 1,708 | 0 | 2,861 |
| Broward | 439 | 764 | 0 | 1,203 | 254 | 503 | 0 | 757 | 251 | 99 | 0 | 350 | 944 | 1,366 | 0 | 2,310 |
| Central Florida | 185 | 318 | 0 | 503 | 105 | 199 | 0 | 304 | 254 | 304 | 1 | 559 | 544 | 821 | 1 | 1,366 |
| Chipola | 81 | 117 | 0 | 198 | 10 | 35 | 0 | 45 | 167 | 147 | 0 | 314 | 258 | 299 | 0 | 557 |
| Daytona Beach | 351 | 550 | 1 | 902 | 181 | 402 | 0 | 583 | 235 | 503 | 8 | 746 | 767 | 1,455 | 9 | 2,231 |
| Edison | 297 | 514 | 0 | 811 | 98 | 214 | 0 | 312 | 0 | 0 | 0 | 0 | 395 | 728 | 0 | 1,123 |
| FCCJacksonville | 651 | 856 | 0 | 1,507 | 219 | 446 | 0 | 665 | 879 | 858 | 0 | 1,737 | 1,749 | 2,160 | 0 | 3,909 |
| Florida Keys | 30 | 59 | 0 | 89 | 21 | 41 | 0 | 62 | 4 | 2 | 0 | 6 | 55 | 102 | 0 | 157 |
| Gulf Coast | 150 | 225 | 0 | 375 | 45 | 123 | 0 | 168 | 115 | 151 | 0 | 266 | 310 | 499 | 0 | 809 |
| Hillsborough | 616 | 849 | 0 | 1,465 | 193 | 362 | 0 | 555 | 455 | 125 | 0 | 580 | 1,264 | 1,336 | 0 | 2,600 |
| Indian River | 227 | 347 | 0 | 574 | 96 | 251 | 0 | 347 | 401 | 436 | 0 | 837 | 724 | 1,034 | 0 | 1,758 |
| Lake City | 74 | 104 | 0 | 178 | 70 | 79 | 0 | 149 | 477 | 323 | 2 | 802 | 621 | 506 | 2 | 1,129 |
| Lake-Sumter | 55 | 91 | 0 | 146 | 15 | 58 | 0 | 73 | 0 | 1 | 0 | 1 | 70 | 150 | 0 | 220 |
| Manatee | 203 | 339 | 0 | 542 | 73 | 175 | 0 | 248 | 3 | 2 | 0 | 5 | 279 | 516 | 0 | 795 |
| Miami-Dade | 1,864 | 2,310 | 1 | 4,175 | 419 | 839 | 2 | 1,260 | 502 | 302 | 6 | 810 | 2,785 | 3,451 | 9 | 6,245 |
| North Florida | 35 | 82 | 0 | 117 | 0 | 0 | 0 | 0 | 74 | 76 | 0 | 150 | 109 | 158 | 0 | 267 |
| Okaloosa-Walton | 215 | 350 | 0 | 565 | 42 | 49 | 0 | 91 | 179 | 90 | 1 | 270 | 436 | 489 | 1 | 926 |
| Palm Beach | 507 | 798 | 1 | 1,306 | 126 | 341 | 0 | 467 | 113 | 244 | 0 | 357 | 746 | 1,383 | 1 | 2,130 |
| Pasco-Hernando | 131 | 215 | 11 | 357 | 53 | 181 | 4 | 238 | 195 | 282 | 4 | 481 | 379 | 678 | 19 | 1,076 |
| Pensacola | 299 | 414 | 0 | 713 | 183 | 375 | 0 | 558 | 71 | 239 | 0 | 310 | 553 | 1,028 | 0 | 1,581 |
| Polk | 166 | 277 | 0 | 443 | 48 | 156 | 0 | 204 | 130 | 154 | 0 | 284 | 344 | 587 | 0 | 931 |
| St Johns River | 116 | 188 | 0 | 304 | 19 | 26 | 0 | 45 | 0 | 0 | 0 | 0 | 135 | 214 | 0 | 349 |
| St Petersburg | 683 | 1,013 | 10 | 1,706 | 218 | 501 | 0 | 719 | 2 | 4 | 0 | 6 | 903 | 1,518 | 10 | 2,431 |
| Santa Fe | 750 | 736 | 0 | 1,486 | 161 | 311 | 0 | 472 | 212 | 353 | 0 | 565 | 1,123 | 1,400 | 0 | 2,523 |
| Seminole | 244 | 325 | 4 | 573 | 111 | 168 | 0 | 279 | 412 | 490 | 9 | 911 | 767 | 983 | 13 | 1,763 |
| South Florida | 58 | 95 | 0 | 153 | 19 | 40 | 0 | 59 | 202 | 173 | 0 | 375 | 279 | 308 | 0 | 587 |
| Tallahassee | 644 | 732 | 5 | 1,381 | 22 | 83 | 0 | 105 | 19 | 8 | 0 | 27 | 685 | 823 | 5 | 1,513 |
| Valencia | 851 | 1,269 | 0 | 2,120 | 157 | 295 | 0 | 452 | 161 | 97 | 0 | 258 | 1,169 | 1,661 | 0 | 2,830 |
| System | 10,531 | 14,793 | 33 | 25,357 | 3,125 | 6,507 | 6 | 9,638 | 5,890 | 6,061 | 31 | 11,982 | 19,546 | 27,361 | 70 | 46,977 |

Source 1996-97 Student Data Base

## Program Completers
## Associate in Arts Degree Program

Headcount by College and Ethnicity/Special Populations
1996-97

CCA1A007010C
12/16/97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 10 | 7 | 30 | 23 | 1 | 5 | 53 | 29 | 31 | 25 | 731 | 520 | 0 | 1,465 | 52 | 27 | 232 |
| Broward | 42 | 31 | 31 | 22 | 7 | 5 | 99 | 47 | 101 | 58 | 484 | 276 | 0 | 1,203 | 17 | 76 | 394 |
| Central Florida | 7 | 2 | 5 | 2 | 4 | 1 | 26 | 12 | 15 | 6 | 261 | 162 | 0 | 503 | 9 | 18 | 188 |
| Chipola | 0 | 0 | 1 | 1 | 1 | 0 | 19 | 4 | 0 | 3 | 96 | 73 | 0 | 198 | 2 | 0 | 51 |
| Daytona Beach | 17 | 20 | 7 | 6 | 0 | 1 | 13 | 15 | 20 | 20 | 493 | 289 | 1 | 902 | 19 | 0 | 296 |
| Edison | 7 | 10 | 14 | 6 | 6 | 1 | 11 | 6 | 36 | 12 | 440 | 262 | 0 | 811 | 21 | 19 | 128 |
| FCCJacksonvile | 3 | 5 | 25 | 33 | 4 | 6 | 115 | 57 | 21 | 19 | 688 | 531 | 0 | 1,507 | 24 | 46 | 463 |
| Florida Keys | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 6 | 4 | 50 | 24 | 0 | 89 | 1 | 2 | 26 |
| Gulf Coast | 1 | 2 | 7 | 6 | 1 | 1 | 9 | 6 | 7 | 4 | 200 | 131 | 0 | 375 | 9 | 0 | 111 |
| Hillsborough | 19 | 22 | 16 | 38 | 2 | 1 | 85 | 51 | 120 | 56 | 607 | 448 | 0 | 1,465 | 27 | 6 | 239 |
| Indian River | 4 | 3 | 6 | 3 | 1 | 0 | 28 | 12 | 10 | 9 | 298 | 200 | 0 | 574 | 15 | 0 | 161 |
| Lake City | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 5 | 1 | 2 | 96 | 67 | 0 | 178 | 6 | 2 | 37 |
| Lake-Sumter | 1 | 3 | 2 | 1 | 0 | 2 | 4 | 1 | 0 | 0 | 84 | 48 | 0 | 146 | 3 | 0 | 39 |
| Manatee | 8 | 12 | 3 | 1 | 2 | 2 | 6 | 4 | 9 | 6 | 311 | 178 | 0 | 542 | 4 | 12 | 163 |
| Miami-Dade | 90 | 94 | 51 | 43 | 2 | 1 | 352 | 230 | 1,314 | 1,086 | 501 | 410 | 1 | 4,175 | 74 | 523 | 942 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 3 | 0 | 0 | 75 | 32 | 0 | 117 | 0 | 1 | 27 |
| Okaloosa-Walton | 2 | 1 | 15 | 11 | 3 | 0 | 26 | 10 | 11 | 6 | 293 | 187 | 0 | 565 | 13 | 16 | 116 |
| Palm Beach | 43 | 34 | 11 | 17 | 2 | 3 | 74 | 29 | 61 | 31 | 607 | 393 | 1 | 1,306 | 35 | 68 | 165 |
| Pasco-Hernando | 4 | 4 | 1 | 2 | 1 | 2 | 3 | 1 | 4 | 2 | 202 | 120 | 11 | 357 | 10 | 3 | 109 |
| Pensacola | 3 | 3 | 19 | 20 | 6 | 4 | 33 | 7 | 7 | 5 | 346 | 260 | 0 | 713 | 20 | 2 | 239 |
| Polk | 1 | 2 | 5 | 5 | 1 | 2 | 19 | 6 | 6 | 6 | 245 | 145 | 0 | 443 | 20 | 0 | 131 |
| St. Johns River | 2 | 1 | 3 | 3 | 1 | 0 | 9 | 1 | 2 | 2 | 171 | 109 | 0 | 304 | 5 | 0 | 75 |
| St. Petersburg | 5 | 5 | 39 | 27 | 7 | 5 | 38 | 19 | 33 | 28 | 891 | 599 | 10 | 1,706 | 49 | 58 | 441 |
| Santa Fe | 23 | 26 | 29 | 25 | 5 | 5 | 39 | 32 | 34 | 43 | 606 | 619 | 0 | 1,486 | 52 | 42 | 359 |
| Seminole | 4 | 6 | 16 | 10 | 4 | 4 | 17 | 15 | 19 | 22 | 265 | 187 | 4 | 573 | 16 | 1 | 119 |
| South Florida | 1 | 0 | 1 | 1 | 0 | 0 | 4 | 1 | 7 | 3 | 82 | 53 | 0 | 153 | 7 | 3 | 44 |
| Tallahassee | 4 | 7 | 7 | 7 | 4 | 4 | 128 | 67 | 24 | 34 | 565 | 525 | 5 | 1,381 | 126 | 2 | 247 |
| Valencia | 32 | 37 | 68 | 55 | 12 | 3 | 67 | 45 | 153 | 106 | 937 | 605 | 0 | 2,120 | 51 | 0 | 405 |
| System | 333 | 337 | 414 | 368 | 77 | 58 | 1,292 | 717 | 2,052 | 1,598 | 10,625 | 7,453 | 33 | 25,357 | 687 | 927 | 5,947 |

Source: 1996-97 Student Data Base

## Program Completers
## Associate in Science Degree Program

Headcount by College and Ethnicity/Special Populations
1996-97

CCA1A007010C
12/16/97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 0 | 4 | 4 | 5 | 1 | 0 | 13 | 3 | 9 | 6 | 227 | 149 | 0 | 421 | 23 | 9 | 129 |
| Broward | 22 | 14 | 15 | 13 | 1 | 3 | 105 | 27 | 44 | 28 | 316 | 169 | 0 | 757 | 5 | 60 | 257 |
| Central Florida | 0 | 0 | 1 | 3 | 1 | 1 | 21 | 10 | 7 | 17 | 169 | 74 | 0 | 304 | 12 | 27 | 154 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 33 | 9 | 0 | 45 | 3 | 0 | 26 |
| Daytona Beach | 11 | 11 | 4 | 0 | 0 | 0 | 23 | 7 | 6 | 5 | 358 | 158 | 0 | 583 | 22 | 0 | 298 |
| Edison | 4 | 1 | 5 | 1 | 1 | 0 | 4 | 2 | 6 | 12 | 193 | 82 | 0 | 312 | 1 | 5 | 90 |
| FCCJacksonvile | 3 | 4 | 18 | 11 | 3 | 1 | 77 | 24 | 8 | 9 | 337 | 170 | 0 | 665 | 38 | 32 | 352 |
| Florida Keys | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 3 | 0 | 32 | 21 | 0 | 62 | 3 | 2 | 26 |
| Gulf Coast | 0 | 0 | 2 | 1 | 1 | 0 | 10 | 1 | 3 | 1 | 107 | 42 | 0 | 168 | 3 | 0 | 96 |
| Hillsborough | 3 | 7 | 4 | 1 | 3 | 0 | 23 | 9 | 35 | 28 | 294 | 148 | 0 | 555 | 20 | 3 | 166 |
| Indian River | 0 | 1 | 2 | 1 | 0 | 1 | 14 | 6 | 8 | 3 | 227 | 84 | 0 | 347 | 16 | 1 | 137 |
| Lake City | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 77 | 66 | 0 | 149 | 9 | 1 | 48 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 15 | 0 | 73 | 3 | 1 | 34 |
| Manatee | 6 | 2 | 0 | 2 | 0 | 1 | 11 | 4 | 2 | 0 | 156 | 64 | 0 | 248 | 3 | 4 | 112 |
| Miami-Dade | 17 | 8 | 18 | 7 | 1 | 0 | 218 | 101 | 357 | 195 | 228 | 108 | 2 | 1,260 | 32 | 232 | 453 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Okaloosa-Walton | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 6 | 1 | 1 | 42 | 34 | 0 | 91 | 8 | 0 | 33 |
| Palm Beach | 9 | 4 | 5 | 4 | 0 | 0 | 37 | 10 | 26 | 11 | 264 | 97 | 0 | 467 | 15 | 29 | 112 |
| Pasco-Hernando | 7 | 0 | 1 | 0 | 1 | 1 | 3 | 0 | 1 | 0 | 168 | 52 | 4 | 238 | 12 | 1 | 135 |
| Pensacola | 1 | 0 | 15 | 4 | 8 | 7 | 48 | 9 | 7 | 7 | 296 | 156 | 0 | 558 | 29 | 3 | 299 |
| Polk | 1 | 0 | 1 | 1 | 0 | 1 | 16 | 2 | 4 | 2 | 134 | 42 | 0 | 204 | 14 | 0 | 106 |
| St Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 23 | 19 | 0 | 45 | 0 | 0 | 14 |
| St Petersburg | 12 | 11 | 14 | 3 | 6 | 0 | 37 | 13 | 11 | 6 | 421 | 185 | 0 | 719 | 18 | 53 | 326 |
| Santa Fe | 4 | 6 | 8 | 2 | 3 | 1 | 17 | 12 | 14 | 15 | 265 | 125 | 0 | 472 | 24 | 12 | 186 |
| Seminole | 1 | 2 | 2 | 0 | 1 | 0 | 19 | 8 | 21 | 4 | 124 | 97 | 0 | 279 | 8 | 1 | 112 |
| South Florida | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 2 | 0 | 1 | 34 | 16 | 0 | 59 | 8 | 0 | 22 |
| Tallahassee | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 1 | 2 | 0 | 74 | 21 | 0 | 105 | 7 | 0 | 39 |
| Valencia | 6 | 6 | 14 | 4 | 3 | 1 | 30 | 5 | 22 | 20 | 220 | 121 | 0 | 452 | 27 | 0 | 145 |
| System | 107 | 82 | 139 | 64 | 35 | 18 | 750 | 265 | 599 | 372 | 4,877 | 2,324 | 6 | 9,638 | 363 | 476 | 3907 |

Source 1996-97 Student Data Base

## Program Completers
## Postsecondary Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1996-97

CCA1A007010C
12/16/97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 0 | 0 | 16 | 3 | 3 | 2 | 77 | 32 | 28 | 15 | 461 | 303 | 0 | 940 | 25 | 1 | 350 |
| Broward | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 30 | 0 | 0 | 35 | 0 | 2 | 14 |
| Central Florida | 0 | 2 | 2 | 2 | 0 | 2 | 60 | 34 | 10 | 18 | 175 | 157 | 1 | 463 | 11 | 9 | 168 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 20 | 2 | 0 | 90 | 129 | 0 | 285 | 7 | 1 | 116 |
| Daytona Beach | 1 | 2 | 6 | 2 | 0 | 1 | 84 | 7 | 21 | 17 | 331 | 115 | 8 | 595 | 4 | 0 | 232 |
| FCCJacksonville | 0 | 0 | 23 | 24 | 5 | 7 | 261 | 101 | 30 | 21 | 465 | 648 | 0 | 1,585 | 31 | 68 | 285 |
| Florida Keys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gulf Coast | 0 | 1 | 3 | 1 | 1 | 0 | 40 | 19 | 2 | 2 | 95 | 81 | 0 | 245 | 3 | 0 | 115 |
| Hillsborough | 0 | 1 | 2 | 0 | 0 | 0 | 10 | 22 | 4 | 49 | 52 | 208 | 0 | 348 | 2 | 0 | 15 |
| Indian River | 4 | 0 | 1 | 6 | 4 | 2 | 82 | 33 | 17 | 16 | 247 | 252 | 0 | 664 | 10 | 6 | 127 |
| Lake City | 0 | 0 | 0 | 2 | 1 | 4 | 92 | 74 | 4 | 10 | 203 | 350 | 2 | 742 | 4 | 0 | 61 |
| Miami-Dade | 0 | 0 | 1 | 5 | 0 | 2 | 137 | 120 | 109 | 200 | 44 | 118 | 3 | 739 | 1 | 34 | 120 |
| North Florida | 0 | 0 | 4 | 0 | 1 | 0 | 37 | 19 | 1 | 0 | 32 | 55 | 0 | 149 | 0 | 0 | 16 |
| Okaloosa-Walton | 0 | 0 | 2 | 3 | 2 | 4 | 15 | 13 | 3 | 7 | 68 | 152 | 1 | 270 | 7 | 3 | 102 |
| Palm Beach | 1 | 0 | 1 | 1 | 0 | 0 | 5 | 7 | 4 | 7 | 43 | 58 | 0 | 127 | 0 | 6 | 20 |
| Pasco-Hernando | 4 | 0 | 1 | 1 | 1 | 0 | 10 | 3 | 9 | 7 | 201 | 111 | 2 | 350 | 7 | 4 | 155 |
| Pensacola | 0 | 0 | 9 | 4 | 4 | 0 | 63 | 6 | 4 | 0 | 124 | 20 | 0 | 234 | 8 | 5 | 97 |
| Polk | 0 | 0 | 0 | 0 | 1 | 0 | 19 | 12 | 3 | 9 | 120 | 67 | 0 | 231 | 2 | 0 | 118 |
| Santa Fe | 1 | 0 | 8 | 3 | 1 | 4 | 92 | 15 | 11 | 8 | 170 | 151 | 0 | 464 | 13 | 2 | 162 |
| Seminole | 1 | 4 | 8 | 12 | 3 | 3 | 123 | 38 | 35 | 32 | 287 | 274 | 9 | 829 | 60 | 7 | 429 |
| South Florida | 0 | 0 | 2 | 1 | 1 | 2 | 41 | 25 | 10 | 18 | 110 | 146 | 0 | 356 | 8 | 9 | 65 |
| Tallahassee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valencia | 0 | 0 | 1 | 3 | 0 | 0 | 5 | 3 | 1 | 5 | 6 | 38 | 0 | 62 | 17 | 0 | 22 |
| System | 12 | 10 | 91 | 74 | 28 | 33 | 1,298 | 604 | 309 | 441 | 3,354 | 3,433 | 26 | 9,713 | 220 | 157 | 2,789 |

Source: 1996-97 Student Data Base

## Program Completers
## Postsecondary Adult Vocational Certificate Program

CCA1A007010C
12/16/97

Headcount by College and Ethnicity/Special Populations
1996-97

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer/Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 11 | 19 | 0 | 35 | 1 | 0 | 8 |
| Broward | 3 | 2 | 1 | 3 | 0 | 2 | 5 | 15 | 11 | 53 | 46 | 174 | 0 | 315 | 2 | 14 | 69 |
| Central Florida | 0 | 1 | 1 | 0 | 0 | 0 | 3 | 1 | 5 | 1 | 48 | 36 | 0 | 96 | 2 | 1 | 28 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 9 | 16 | 0 | 29 | 2 | 0 | 2 |
| Daytona Beach | 1 | 1 | 1 | 4 | 0 | 0 | 7 | 2 | 6 | 3 | 45 | 81 | 0 | 151 | 2 | 1 | 51 |
| Edison | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FCCJacksonville | 0 | 0 | 1 | 1 | 1 | 2 | 13 | 4 | 3 | 1 | 56 | 70 | 0 | 152 | 13 | 3 | 57 |
| Florida Keys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 6 | 0 | 0 | 1 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 9 | 11 | 0 | 21 | 1 | 0 | 7 |
| Hillsborough | 1 | 2 | 1 | 2 | 0 | 1 | 2 | 12 | 6 | 18 | 47 | 140 | 0 | 232 | 2 | 1 | 28 |
| Indian River | 0 | 0 | 1 | 1 | 1 | 0 | 4 | 4 | 1 | 4 | 74 | 83 | 0 | 173 | 4 | 0 | 34 |
| Lake City | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 20 | 35 | 0 | 60 | 1 | 0 | 20 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 5 | 2 | 0 | 4 |
| Miami-Dade | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8 | 4 | 24 | 5 | 25 | 3 | 71 | 0 | 0 | 4 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| Palm Beach | 2 | 0 | 3 | 0 | 0 | 0 | 26 | 1 | 22 | 4 | 137 | 35 | 0 | 230 | 5 | 6 | 10 |
| Pasco-Hernando | 2 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 52 | 68 | 2 | 131 | 2 | 2 | 47 |
| Pensacola | 0 | 0 | 0 | 0 | 0 | 2 | 13 | 1 | 1 | 0 | 21 | 38 | 0 | 76 | 2 | 0 | 26 |
| Polk | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 9 | 41 | 0 | 53 | 2 | 0 | 13 |
| St Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St Petersburg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 6 | 1 | 0 | 3 |
| Santa Fe | 8 | 0 | 4 | 0 | 1 | 0 | 18 | 2 | 0 | 4 | 39 | 25 | 0 | 101 | 6 | 4 | 41 |
| Seminole | 1 | 1 | 0 | 2 | 1 | 0 | 3 | 2 | 6 | 6 | 22 | 38 | 0 | 82 | 3 | 2 | 26 |
| South Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 8 | 9 | 0 | 19 | 1 | 0 | 2 |
| Tallahassee | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 2 | 1 | 1 | 4 | 15 | 0 | 27 | 1 | 0 | 10 |
| Valencia | 0 | 0 | 3 | 4 | 2 | 2 | 4 | 5 | 8 | 17 | 67 | 84 | 0 | 196 | 4 | 0 | 39 |
| System | 18 | 8 | 18 | 20 | 6 | 10 | 110 | 64 | 78 | 141 | 739 | 1,052 | 5 | 2,269 | 60 | 34 | 531 |
| System All Programs | 470 | 437 | 662 | 526 | 146 | 119 | 3,450 | 1,650 | 3,038 | 2,552 | 1,9595 | 1,4262 | 70 | 46,977 | 1,330 | 1,594 | 13,174 |

Source: 1996-97 Student Data Base

# EMPLOYEE INFORMATION

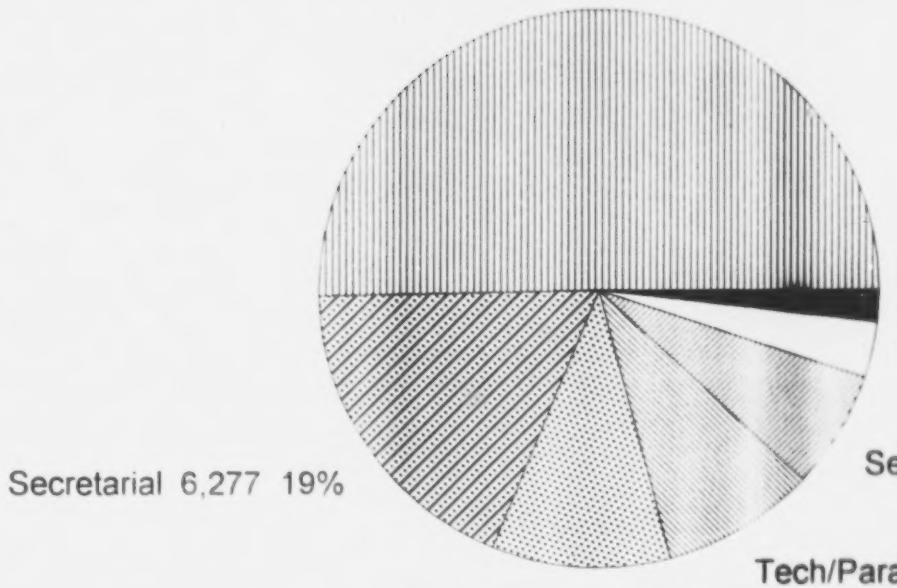


119

# Employee Headcount

## by Occupational Activity

## Fall 1997

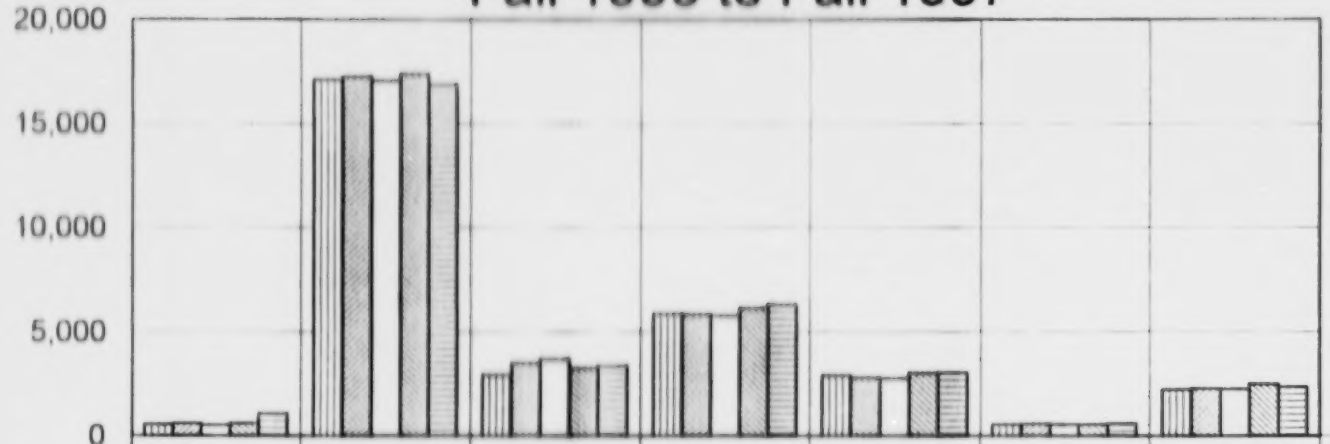



Total Employees 33,530

Source: Fall 1997 Annual Personnel Report

# Employee Headcount

## by Occupational Activity
## Fall 1993 to Fall 1997



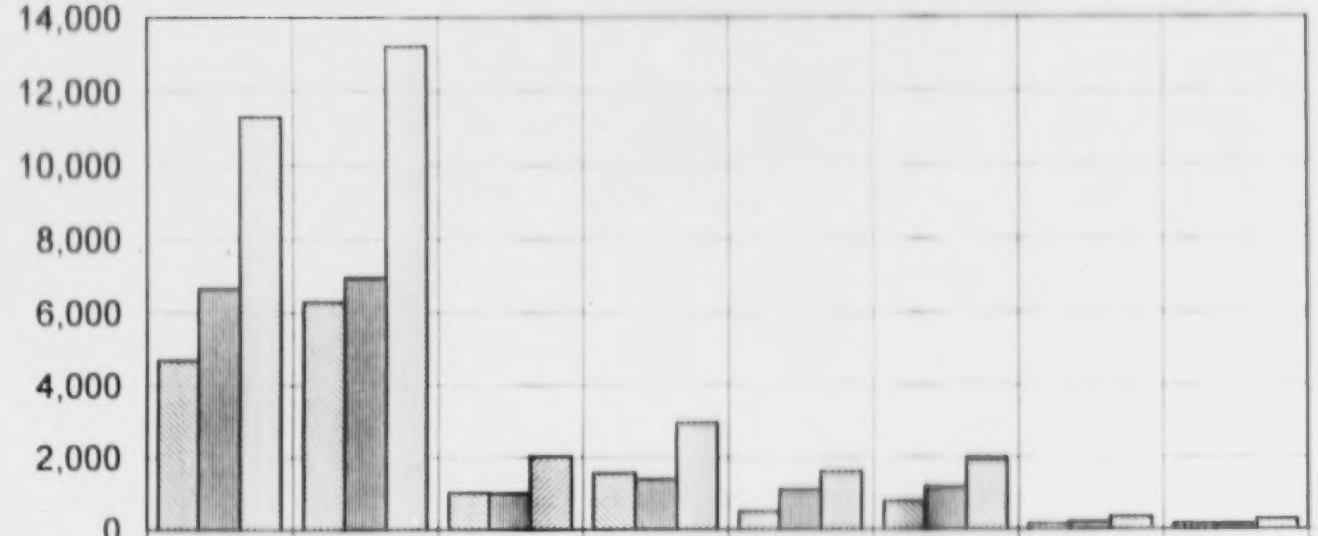

| | Exec, Admin, Mgr | Instruct -ional | Profess- ional | Secre- tarial | Tech. Paraprof | Skilled Craft | Service Maint | Total |
|---|---|---|---|---|---|---|---|---|
| Fall 1993 | 549 | 17,095 | 2,938 | 5,852 | 2,897 | 554 | 2,232 | 32,117 |
| Fall 1994 | 597 | 17,240 | 3,499 | 5,815 | 2,803 | 572 | 2,281 | 32,807 |
| Fall 1995 | 521 | 17,045 | 3,696 | 5,769 | 2,767 | 564 | 2,250 | 32,612 |
| Fall 1996 | 591 | 17,364 | 3,261 | 6,131 | 3,001 | 556 | 2,508 | 33,412 |
| Fall 1997 | 1,064 | 16,861 | 3,357 | 6,277 | 3,028 | 586 | 2,357 | 33,530 |

Source: Fall 1993 through Fall 1997 Annual Personnel Report

# Employee Headcount

## Full-Time/Part-Time by Ethnicity and Gender

## Fall 1997




| | White Males | White Females | Black Males | Black Females | Hispanic Males | Hispanic Females | Other Males | Other Females | Total |
|---|---|---|---|---|---|---|---|---|---|
| Full-Time | 4,667 | 6,276 | 1,015 | 1,549 | 491 | 768 | 136 | 133 | 15,035 |
| Part-Time | 6,631 | 6,929 | 988 | 1,377 | 1,085 | 1,149 | 195 | 141 | 18,495 |
| Total | 11,298 | 13,205 | 2,003 | 2,926 | 1,576 | 1,917 | 331 | 274 | 33,530 |

Source: Fall 1997 Personnel Annual Report

# College Employee

CCPDB 526
01/26/1998

Headcount by Occupational Activity, Full-Time/Part-Time, and Ethnicity and Gender
Fall 1997

| | Male | | | | Female | | | | Total | Black | | Hispanic | | Other | | Female | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | White | Black | Hisp. | Other | White | Black | Hisp. | Other | | # | % | # | % | # | % | # | % |
| **Exec, Admin, Mgr** | | | | | | | | | | | | | | | | | |
| Full Time Total | 302 | 39 | 15 | 2 | 205 | 49 | 19 | 0 | 631 | 88 | 13 9 | 34 | 5 4 | 2 | 0 3 | 273 | 43 3 |
| Part Time Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 |
| Total | 302 | 39 | 15 | 2 | 205 | 49 | 19 | 0 | 631 | 88 | 13 9 | 34 | 5 4 | 2 | 0 3 | 273 | 43 3 |
| **Instructional** | | | | | | | | | | | | | | | | | |
| Less Than 9 Months | 4,896 | 389 | 532 | 98 | 4,383 | 527 | 467 | 75 | 11,367 | 916 | 8 1 | 999 | 8 8 | 173 | 1 5 | 5,452 | 48 0 |
| 09 - 10 Months | 2,164 | 188 | 156 | 48 | 2,015 | 259 | 149 | 31 | 5,010 | 447 | 8 9 | 305 | 6 1 | 79 | 1 6 | 2,454 | 49 0 |
| 11 - 12 Months | 233 | 26 | 6 | 4 | 226 | 34 | 6 | 5 | 540 | 60 | 11 1 | 12 | 2 2 | 9 | 1 7 | 271 | 50 2 |
| Full Time Total | 1,990 | 191 | 138 | 50 | 1,881 | 265 | 147 | 37 | 4,699 | 456 | 9 7 | 285 | 6 1 | 87 | 1 9 | 2,330 | 49 6 |
| Part Time Total | 5,303 | 412 | 556 | 100 | 4,743 | 555 | 475 | 74 | 12,218 | 967 | 7 9 | 1,031 | 8 4 | 174 | 1 4 | 5,847 | 47 9 |
| Total | 7,293 | 603 | 694 | 150 | 6,624 | 820 | 622 | 111 | 16,917 | 1,423 | 8 4 | 1,316 | 7 8 | 261 | 1 5 | 8,177 | 48 3 |
| **Professional** | | | | | | | | | | | | | | | | | |
| Full Time Total | 938 | 141 | 62 | 20 | 1,171 | 222 | 111 | 30 | 2,695 | 363 | 13 5 | 173 | 6 4 | 50 | 1 9 | 1,534 | 56 9 |
| Part Time Total | 269 | 96 | 139 | 23 | 337 | 129 | 118 | 18 | 1,129 | 225 | 19 9 | 257 | 22 8 | 41 | 3 6 | 602 | 53 3 |
| Total | 1,207 | 237 | 201 | 43 | 1,508 | 351 | 229 | 48 | 3,824 | 588 | 15 4 | 430 | 11 2 | 91 | 2 4 | 2,136 | 55 9 |
| **Secretarial-Clerical** | | | | | | | | | | | | | | | | | |
| Full Time Total | 142 | 51 | 45 | 5 | 2,051 | 558 | 329 | 41 | 3,222 | 609 | 18 9 | 374 | 11 6 | 46 | 1 4 | 2,979 | 92 5 |
| Part Time Total | 443 | 159 | 172 | 35 | 1,216 | 378 | 372 | 35 | 2,810 | 537 | 19 1 | 544 | 19 4 | 70 | 2 5 | 2,001 | 71 2 |
| Total | 585 | 210 | 217 | 40 | 3,267 | 936 | 701 | 76 | 6,032 | 1,146 | 19 0 | 918 | 15 2 | 116 | 1 9 | 4,980 | 82 6 |
| **Tech. Paraprofession** | | | | | | | | | | | | | | | | | |
| Full Time Total | 500 | 112 | 91 | 15 | 829 | 258 | 140 | 18 | 1,963 | 370 | 18 8 | 231 | 11 8 | 33 | 1 7 | 1,245 | 63 4 |
| Part Time Total | 299 | 79 | 79 | 19 | 490 | 109 | 120 | 13 | 1,208 | 188 | 15 6 | 199 | 16 5 | 32 | 2 6 | 732 | 60 6 |
| Total | 799 | 191 | 170 | 34 | 1,319 | 367 | 260 | 31 | 3,171 | 558 | 17 6 | 430 | 13 6 | 65 | 2 0 | 1,977 | 62 3 |
| **Skilled-Craft** | | | | | | | | | | | | | | | | | |
| Full Time Total | 315 | 47 | 40 | 7 | 18 | 6 | 1 | 1 | 435 | 53 | 12 2 | 41 | 9 4 | 8 | 1 8 | 26 | 6 0 |
| Part Time Total | 118 | 5 | 4 | 2 | 18 | 4 | 0 | 0 | 151 | 9 | 6 0 | 4 | 2 6 | 2 | 1 3 | 22 | 14 6 |
| Total | 433 | 52 | 44 | 9 | 36 | 10 | 1 | 1 | 586 | 62 | 10 6 | 45 | 7 7 | 10 | 1 7 | 48 | 8 2 |
| **Service-Maintenance** | | | | | | | | | | | | | | | | | |
| Full Time Total | 478 | 433 | 100 | 37 | 120 | 191 | 21 | 6 | 1,386 | 624 | 45 0 | 121 | 8 7 | 43 | 3 1 | 338 | 24 4 |
| Part Time Total | 190 | 233 | 135 | 15 | 132 | 202 | 64 | 1 | 972 | 435 | 44 8 | 199 | 20 5 | 16 | 1 6 | 399 | 41 0 |
| Total | 668 | 666 | 235 | 52 | 252 | 393 | 85 | 7 | 2,358 | 1,059 | 44 9 | 320 | 13 6 | 59 | 2 5 | 737 | 31 3 |
| **All Employees** | | | | | | | | | | | | | | | | | |
| Full Time Total | 4,665 | 1,014 | 491 | 136 | 6,275 | 1,549 | 768 | 133 | 15,031 | 2,563 | 17 1 | 1,259 | 8 4 | 269 | 1 8 | 8,725 | 58 0 |
| Part Time Total | 6,622 | 984 | 1,085 | 194 | 6,936 | 1,377 | 1,149 | 141 | 18,488 | 2,361 | 12 8 | 2,234 | 12 1 | 335 | 1 8 | 9,603 | 51 9 |
| Total | 11,287 | 1,998 | 1,576 | 330 | 13,211 | 2,926 | 1,917 | 274 | 33,519 | 4,924 | 14 7 | 3,493 | 10 4 | 604 | 1 8 | 18,328 | 54 7 |

Source: Fall 1997 Annual Personnel Report

## Average Salary of Full Time Instructional Personnel By Semesters Employed

Fall 1986 - Fall 1997

| | 2.0 Semesters | | 2.5 Semesters | | 3.0 Semesters | | 2.0 Semester Equivalent* | | % Increase |
|---|---|---|---|---|---|---|---|---|---|
| | Number | Salary | Number | Salary | Number | Salary | Number | Salary | |
| Fall 1986 | 991 | 25,767 | 2,449 | $28,965 | 743 | $32,100 | 4,183 | $26,186 | |
| Fall 1987 | 1,101 | 26,646 | 2,369 | 31,690 | 728 | 33,879 | 4,198 | 28,053 | 7.1% |
| Fall 1988 | 1,111 | 28,066 | 2,436 | 33,495 | 707 | 35,441 | 4,254 | 29,586 | 5.5% |
| Fall 1989 | 1,178 | 29,816 | 2,575 | 35,492 | 746 | 37,517 | 4,499 | 31,364 | 6.0% |
| Fall 1990 | 977 | 32,077 | 2,910 | 36,665 | 709 | 37,892 | 4,596 | 32,706 | 4.3% |
| Fall 1991 | 948 | 32,572 | 3,257 | 36,944 | 416 | 38,035 | 4,621 | 33,155 | 1.4% |
| Fall 1992 | 1,072 | 33,423 | 3,269 | 38,168 | 242 | 39,484 | 4,583 | 34,274 | 3.4% |
| Fall 1993 | 1,254 | 34,809 | 3,148 | 40,095 | 283 | 40,651 | 4,685 | 35,818 | 4.5% |
| Fall 1994 | 1,251 | 35,642 | 3,174 | 40,738 | 312 | 41,468 | 4,737 | 36,462 | 1.8% |
| Fall 1995 | 1,131 | 35,848 | 3,243 | 40,932 | 306 | 41,554 | 4,680 | 36,671 | 0.6% |
| Fall 1996 | 1,045 | 37,981 | 3,042 | 42,617 | 472 | 42,994 | 4,559 | 38,199 | 4.2% |
| Fall 1997 | 1,071 | 38,314 | 2,995 | 44,025 | 504 | 43,655 | 4,570 | 39,148 | 2.5% |

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters. This period is the nationally recognized basis for comparison. Factors of 0.9.9 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: Fall 1986 through Fall 1997 Annual Personnel Reports

# Average Salary of Full Time Instructional Personnel

## Colleges by Semesters Employed

Fall 1997

| College | 2.0 Semesters | | 2.5 Semesters | | 3.0 Semesters | | 2.0 Semester Equivalent* | | % Increase |
|---|---|---|---|---|---|---|---|---|---|
| | Number | Salary | Number | Salary | Number | Salary | Number | Salary | |
| Brevard | 34 | $34,845 | 168 | $38,482 | 31 | $39,865 | 233 | $34,649 | 1.1% |
| Broward | 34 | 22,723 | 289 | 47,394 | 10 | 42,780 | 333 | 40,764 | -1.8% |
| Central Florida | 84 | 34,342 | 3 | 40,690 | 6 | 52,004 | 93 | 34,957 | 3.3% |
| Chipola | 0 | 0 | 59 | 38,111 | 1 | 38,178 | 60 | 34,590 | -2.0% |
| Daytona Beach | 38 | 33,156 | 138 | 42,903 | 28 | 47,291 | 204 | 37,871 | 3.2% |
| Edison | 95 | 42,600 | 0 | 0 | 0 | 0 | 95 | 42,600 | 4.8% |
| FCCJacksonville | 10 | 30,794 | 360 | 44,213 | 28 | 43,594 | 398 | 39,639 | 3.4% |
| Florida Keys | 0 | 0 | 25 | 33,091 | 4 | 43,308 | 29 | 30,821 | 1.0% |
| Gulf Coast | 86 | 38,492 | 0 | 0 | 21 | 44,946 | 107 | 38,155 | 0.0% |
| Hillsborough | 0 | 0 | 225 | 40,216 | 0 | 0 | 225 | 36,560 | -1.5% |
| Indian River | 0 | 0 | 121 | 53,190 | 10 | 54,642 | 131 | 48,076 | 8.2% |
| Lake City | 29 | 33,056 | 18 | 37,869 | 10 | 41,360 | 57 | 33,626 | 4.0% |
| Lake-Sumter | 2 | 35,205 | 35 | 37,829 | 0 | 0 | 37 | 34,434 | 3.9% |
| Manatee | 122 | 35,071 | 4 | 37,144 | 4 | 51,925 | 130 | 35,259 | 2.0% |
| Miami-Dade | 0 | 0 | 676 | 48,536 | 0 | 0 | 676 | 44,124 | 5.0% |
| North Florida | 23 | 37,818 | 1 | 45,232 | 2 | 33,573 | 26 | 37,149 | 4.6% |
| Okaloosa-Walton | 63 | 40,145 | 0 | 0 | 5 | 53,318 | 68 | 40,401 | 7.4% |
| Palm Beach | 47 | 35,678 | 125 | 44,244 | 2 | 41,975 | 174 | 38,927 | 3.7% |
| Pasco-Hernando | 5 | 36,086 | 64 | 41,942 | 9 | 28,833 | 78 | 36,321 | 3.3% |
| Pensacola | 208 | 39,010 | 0 | 0 | 38 | 48,210 | 246 | 39,077 | 5.0% |
| Polk | 3 | 32,376 | 84 | 38,689 | 18 | 38,775 | 105 | 34,501 | 4.6% |
| St. Johns River | 0 | 0 | 76 | 35,783 | 2 | 38,897 | 78 | 32,512 | 0.8% |
| St. Petersburg | 55 | 39,867 | 0 | 0 | 190 | 42,411 | 245 | 35,860 | -0.4% |
| Santa Fe | 0 | 0 | 208 | 41,080 | 16 | 43,811 | 224 | 37,238 | 2.6% |
| Seminole | 0 | 0 | 92 | 41,444 | 49 | 44,447 | 141 | 37,221 | 3.1% |
| South Florida | 1 | 28,709 | 31 | 40,269 | 18 | 43,568 | 50 | 36,104 | 1.1% |
| Tallahassee | 130 | 47,668 | 0 | 0 | 0 | 0 | 130 | 47,668 | -0.5% |
| Valencia | 2 | 36,957 | 193 | 43,393 | 2 | 76,305 | 197 | 39,656 | 2.5% |
| Total | 1,071 | $38,314 | 2,995 | $44,025 | 504 | $43,655 | 4,570 | $39,148 | 2.5% |

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1997 Annual Personnel Reports

## Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by Colleges and Faculty Degree

Fall 1997

| College | Doctorate | | Masters +30 | | Masters | | Bachelors | | Associate | | Less than Assoc | | Other Degree | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | |
| Brevard | 49 | $38,516 | 33 | $34,874 | 117 | $33,824 | 19 | $31,445 | 5 | $30,243 | 10 | $32,882 | 0 | $0 | 233 |
| Broward | 100 | $45,298 | 39 | $43,747 | 158 | $38,149 | 30 | $35,916 | 6 | $38,895 | 0 | $0 | 0 | $0 | 333 |
| Central Florida | 18 | $39,104 | 21 | $39,905 | 39 | $32,206 | 7 | $31,739 | 1 | $31,362 | 7 | $28,504 | 0 | $0 | 93 |
| Chipola | 9 | $39,872 | 8 | $38,607 | 32 | $33,481 | 5 | $28,531 | 1 | $29,873 | 5 | $32,755 | 0 | $0 | 60 |
| Daytona Beach | 47 | $42,744 | 0 | $0 | 124 | $37,834 | 19 | $30,810 | 8 | $32,806 | 6 | $29,585 | 0 | $0 | 204 |
| Edison | 35 | $45,181 | 20 | $45,325 | 37 | $38,765 | 3 | $41,623 | 0 | $0 | 0 | $0 | 0 | $0 | 95 |
| FCC Jacksonville | 78 | $47,733 | 84 | $46,171 | 174 | $35,561 | 37 | $31,587 | 6 | $30,313 | 13 | $32,061 | 6 | $36,610 | 398 |
| Florida Keys | 6 | $32,519 | 0 | $0 | 18 | $31,058 | 4 | $28,841 | 1 | $24,284 | 0 | $0 | 0 | $0 | 29 |
| Gulf Coast | 13 | $45,509 | 8 | $46,926 | 51 | $38,197 | 12 | $27,263 | 2 | $34,019 | 0 | $0 | 21 | $36,774 | 107 |
| Hillsborough | 64 | $41,885 | 54 | $41,804 | 92 | $31,190 | 6 | $31,042 | 4 | $24,415 | 5 | $26,921 | 0 | $0 | 225 |
| Indian River | 34 | $52,760 | 0 | $0 | 78 | $47,621 | 14 | $41,932 | 3 | $39,518 | 2 | $42,036 | 0 | $0 | 131 |
| Lake City | 7 | $37,318 | 14 | $35,080 | 25 | $32,145 | 11 | $32,794 | 0 | $0 | 0 | $0 | 0 | $0 | 57 |
| Lake-Sumter | 5 | $35,283 | 11 | $37,029 | 21 | $32,873 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | 37 |
| Manatee | 28 | $38,044 | 14 | $42,347 | 85 | $33,359 | 3 | $29,998 | 0 | $0 | 0 | $0 | 0 | $0 | 130 |
| Miami-Dade | 139 | $49,235 | 299 | $46,155 | 187 | $38,823 | 35 | $38,124 | 1 | $39,265 | 1 | $46,286 | 14 | $35,989 | 676 |
| North Florida | 7 | $40,039 | 2 | $42,477 | 10 | $36,885 | 4 | $29,742 | 1 | $31,755 | 0 | $0 | 2 | $40,542 | 26 |
| Okaloosa-Walton | 18 | $39,501 | 10 | $42,527 | 38 | $40,582 | 0 | $0 | 0 | $0 | 2 | $34,418 | 0 | $0 | 68 |
| Palm Beach | 36 | $42,254 | 11 | $44,308 | 118 | $37,538 | 7 | $38,164 | 1 | $38,531 | 1 | $29,574 | 0 | $0 | 174 |
| Pasco-Hernando | 20 | $43,256 | 22 | $41,659 | 23 | $29,595 | 8 | $29,165 | 4 | $27,950 | 1 | $25,609 | 0 | $0 | 78 |
| Pensacola | 58 | $44,811 | 44 | $39,789 | 113 | $37,227 | 23 | $34,392 | 7 | $32,996 | 1 | $34,600 | 0 | $0 | 246 |
| Polk | 19 | $40,939 | 17 | $35,317 | 52 | $32,876 | 1 | $29,649 | 0 | $0 | 0 | $0 | 16 | $31,571 | 105 |
| St. Johns | 10 | $36,405 | 9 | $35,916 | 47 | $32,391 | 5 | $27,578 | 0 | $0 | 2 | $30,815 | 5 | $25,355 | 78 |
| St. Petersburg | 68 | $39,545 | 70 | $36,667 | 91 | $33,521 | 13 | $30,612 | 3 | $27,175 | 0 | $0 | 0 | $0 | 245 |
| Santa Fe | 42 | $39,937 | 15 | $36,933 | 120 | $37,569 | 24 | $33,566 | 2 | $29,945 | 21 | $35,056 | 0 | $0 | 224 |
| Seminole | 23 | $43,327 | 29 | $39,370 | 62 | $36,196 | 18 | $32,894 | 3 | $30,845 | 6 | $30,191 | 0 | $0 | 141 |
| South Florida | 7 | $38,751 | 6 | $39,625 | 18 | $39,088 | 10 | $29,227 | 4 | $33,081 | 5 | $33,606 | 0 | $0 | 50 |
| Tallahassee | 48 | $48,710 | 0 | $0 | 76 | $47,117 | 6 | $46,318 | 0 | $0 | 0 | $0 | 0 | $0 | 130 |
| Valencia | 33 | $49,913 | 47 | $41,622 | 113 | $36,203 | 3 | $26,934 | 0 | $0 | 1 | $37,238 | 0 | $0 | 197 |
| System Total | 1021 | $44,210 | 887 | $42,568 | 2119 | $36,783 | 327 | $33,469 | 63 | $32,020 | 89 | $32,519 | 64 | $34,512 | 4570 |

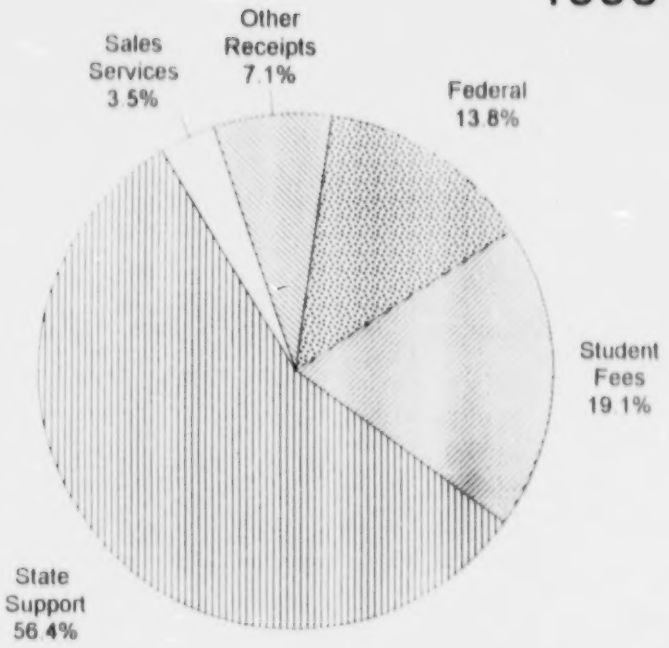
Source: Fall 1997 Annual Personnel Report

# FINANCIAL INFORMATION

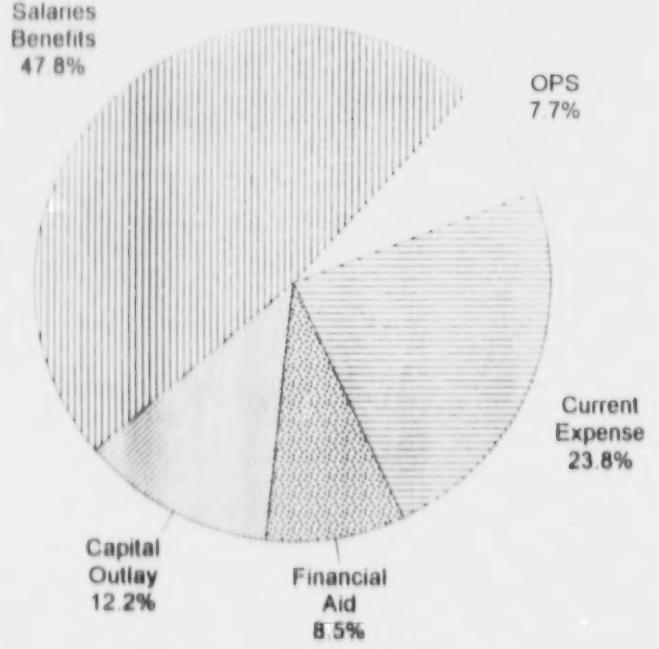
# Revenues and Expenditures

## All Funds

## 1996-97




REVENUES




EXPENDITURES

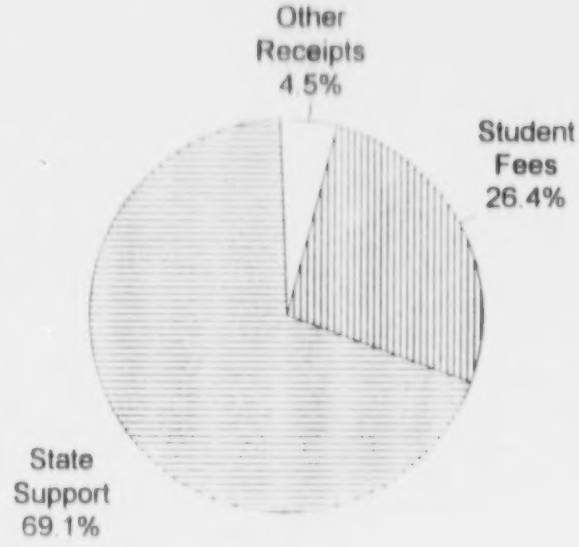
Source: 1996-97 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

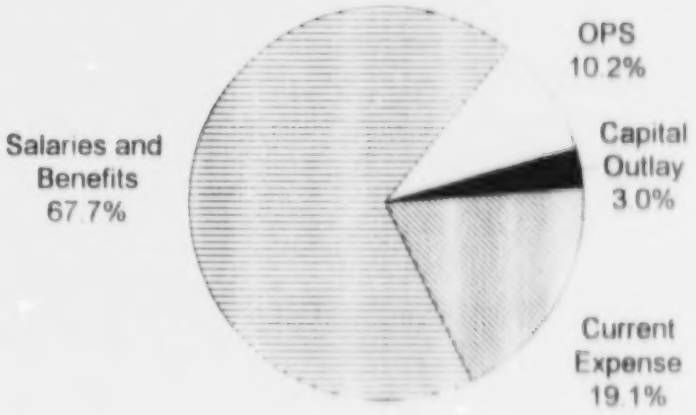
# REVENUES AND EXPENDITURES

## UNRESTRICTED CURRENT FUND

## 1996-97




REVENUES



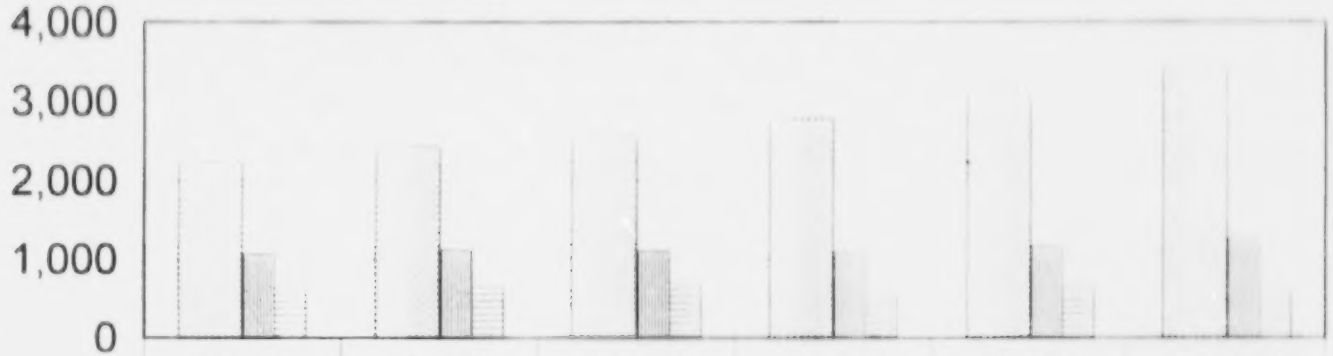

EXPENDITURES

Source: 1996-97 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

# Revenue Per FTE

## Dollar Amount by Source
## 1992-93 to 1997-98




| | 92-93 | 93-94 | 94-95 | 95-96 | 96-97 | 97-98 |
|---|---|---|---|---|---|---|
| General Revenue | 2,256 | 2,435 | 2,563 | 2,792 | 3,110 | 3,467 |
| Student Fees | 1,074 | 1,123 | 1,114 | 1,104 | 1,174 | 1,276 |
| Lottery | 640 | 656 | 708 | 641 | 657 | 593 |
| Total | 3,970 | 4,213 | 4,385 | 4,537 | 4,941 | 5,336 |

General Revenue  Student Fees  Lottery

NOTE: FTE does not include Life Long Learning
1981-82 through1996-97 represent actual data
1997-98 represents projected data based on Legislative Appropriations as of 03-16-98 & estimated student fee revenues.
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
* General Revenue funds adjusted 93-94 through 95-96.
Source: 1992-93 to 1997-98 Student Data Base and 1992-93 to 1996-97 Annual Financial Reports and 1997 General Appropriations Act

## Funding History
## FTE, Revenue and Revenue per FTE
## 1981-82 to 1997-98

| Reporting Year | FTE Enrollment | Revenue | | | | Revenue per FTE | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | General Revenue | Lottery Funds | Student Fees | Total Educ. &Gen Budget | General Revenue per FTE | Lottery Funds per FTE | Student Fees per FTE | Total Revenue per FTE |
| 1981-82 | 135,447 | $274,544,344 | $0 | $85,588,569 | $360,132,913 | $2,027 | $0 | $632 | $2,659 |
| 1982-83 | 139,034 | 283,031,028 | 0 | 90,328,059 | 373,359,087 | 2,036 | 0 | 650 | 2,685 |
| 1983-84 | 136,499 | 320,452,731 | 0 | 90,371,122 | 410,823,853 | 2,348 | 0 | 662 | 3,010 |
| 1984-85 | 130,038 | 334,475,677 | 0 | 92,025,413 | 426,501,090 | 2,572 | 0 | 708 | 3,280 |
| 1985-86 | 132,234 | 354,085,897 | 0 | 95,287,469 | 449,373,366 | 2,678 | 0 | 721 | 3,398 |
| 1986-87 | 138,071 | 390,244,547 | 0 | 105,011,496 | 495,256,043 | 2,826 | 0 | 761 | 3,587 |
| 1987-88 | 144,829 | 419,018,877 | 19,906,967 | 115,634,382 | 554,560,226 | 2,893 | 137 | 798 | 3,829 |
| 1988-89 | 156,841 | 460,409,645 | 37,951,622 | 126,505,037 | 624,866,304 | 2,936 | 242 | 807 | 3,984 |
| 1989-90 | 170,498 | 480,139,945 | 76,407,850 | 137,540,945 | 694,088,740 | 2,816 | 448 | 807 | 4,071 |
| 1990-91 | 182,788 | 482,625,787 | 85,523,996 | 154,905,288 | 723,055,071 | 2,640 | 468 | 847 | 3,956 |
| 1991-92 | 191,686 | 433,684,789 | 127,915,000 | 190,638,447 | 752,238,236 | 2,262 | 667 | 995 | 3,924 |
| 1992-93 | 195,529 | 441,025,630 | 125,200,000 | 209,990,482 | 776,216,112 | 2,256 | 640 | 1,074 | 3,970 |
| 1993-94* | 194,257 | 472,972,129 | 127,401,436 | 218,101,730 | 818,475,295 | 2,435 | 656 | 1,123 | 4,213 |
| 1994-95* | 194,419 | 498,301,461 | 137,710,800 | 216,525,718 | 852,537,779 | 2,563 | 708 | 1,114 | 4,385 |
| 1995-96* | 193,105 | 539,168,415 | 123,690,000 | 213,174,542 | 876,032,957 | 2,792 | 641 | 1,104 | 4,537 |
| 1996-97 | 188,713 | $586,960,548 | $124,065,000 | $221,485,185 | $932,510,735 | 3,110 | 657 | 1,174 | 4,941 |
| 1997-98 | 187,681 | $650,687,446 | $111,229,348 | $239,517,846 | $1,001,434,640 | $3,467 | $593 | $1,276 | $5,336 |

NOTE: FTE does not include Life Long Learning
1981-82 through1996-97 represent actual data
1997-98 represents projected data based on Legislative Appropriations as of 03-16-98 & estimated student fee revenues
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.

* General Revenue funds adjusted 93-94 through 95-96.

Source: 1981-82 to 1997-98 Student Data Base; 1981-82 through 1996-97 Annual Financial Reports and 1997 General Appropriations Act

# Student Fees for Credit Programs

## Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 1997

| College | Matriculation | Student Financial Aid Fee | Student Activity Fee | Capital Improvement Fee | Total | Fees for Academic year (30 Hours) |
|---|---|---|---|---|---|---|
| Brevard | $34.00 | $1.70 | $2.30 | $1.00 | $39.00 | $1,170.00 |
| Broward | 32.38 | 1.62 | 3.00 | 1.00 | 38.00 | 1,140.00 |
| Central Florida | 34.85 | 2.43 | 3.48 | 1.00 | 41.76 | 1,252.80 |
| Chipola | 34.88 | 2.44 | 2.00 | 1.00 | 40.32 | 1,209.60 |
| Daytona Beach | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Edison | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| FCCJacksonville | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Florida Keys | 35.20 | 2.25 | 3.00 | 1.00 | 41.45 | 1,243.50 |
| Gulf Coast | 35.00 | 2.45 | 3.50 | 1.00 | 41.95 | 1,258.50 |
| Hillsborough | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Indian River | 35.22 | 1.76 | 3.02 | 1.00 | 41.00 | 1,230.00 |
| Lake City | 34.15 | 2.35 | 1.50 | 0.00 | 38.00 | 1,140.00 |
| Lake-Sumter | 35.22 | 2.27 | 3.21 | 1.00 | 41.70 | 1,251.00 |
| Manatee | 35.22 | 1.40 | 2.60 | 1.00 | 40.22 | 1,206.60 |
| Miami-Dade | 35.05 | 1.75 | 3.50 | 1.00 | 41.30 | 1,239.00 |
| North Florida | 33.00 | 2.00 | 0.00 | 0.00 | 35.00 | 1,050.00 |
| Okaloosa-Walton | 33.80 | 2.20 | 0.00 | 0.00 | 36.00 | 1,080.00 |
| Palm Beach | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Pasco-Hernando | 35.22 | 2.46 | 3.52 | 1.00 | 42.20 | 1,266.00 |
| Pensacola | 35.20 | 1.75 | 3.50 | 1.00 | 41.45 | 1,243.50 |
| Polk | 35.22 | 2.11 | 3.52 | 1.00 | 41.85 | 1,255.50 |
| St. Johns River | 35.20 | 2.45 | 3.50 | 1.00 | 42.15 | 1,264.50 |
| St. Petersburg | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Santa Fe | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Seminole | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| South Florida | 35.22 | 2.47 | 3.31 | 1.00 | 42.00 | 1,260.00 |
| Tallahassee | 35.00 | 1.50 | 2.00 | 1.00 | 39.50 | 1,185.00 |
| Valencia | 35.22 | 1.76 | 3.52 | 1.00 | 41.50 | 1,245.00 |
| Weighted Mean | $34.83 | $1.80 | $3.23 | $0.97 | $40.83 | $1,224.89 |

Source: 1997-98 Operating Budget

# Student Fees for Credit Programs

## Non-Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 1997

| College | Matriculation | Tuition | Student Financial Aid Fee | Student Activity Fee | Capital Improvement Fee | Total | Fees for Academic Year (30 Hour) |
|---|---|---|---|---|---|---|---|
| Brevard | $34.00 | $99.00 | $1.70 | $2.30 | $3.00 | $140.00 | 4,200.00 |
| Broward | 32.38 | 97.14 | 6.48 | 3.00 | 3.00 | 142.00 | 4,260.00 |
| Central Florida | 34.85 | 104.55 | 9.75 | 3.48 | 3.00 | 155.63 | 4,668.90 |
| Chipola | 34.88 | 104.63 | 9.76 | 2.00 | 4.00 | 155.27 | 4,658.10 |
| Daytona Beach | 35.22 | 105.69 | 7.04 | 3.52 | 4.00 | 155.47 | 4,664.10 |
| Edison | 35.22 | 105.69 | 7.04 | 3.52 | 3.00 | 154.47 | 4,634.10 |
| FCCJacksonville | 35.22 | 105.69 | 6.97 | 3.52 | 6.00 | 157.40 | 4,722.00 |
| Florida Keys | 35.20 | 105.55 | 3.00 | 3.00 | 3.00 | 149.75 | 4,492.50 |
| Gulf Coast | 35.00 | 105.00 | 9.80 | 3.50 | 4.00 | 157.30 | 4,719.00 |
| Hillsborough | 35.22 | 105.69 | 7.05 | 3.52 | 3.00 | 154.48 | 4,634.40 |
| Indian River | 35.22 | 105.69 | 7.04 | 3.05 | 5.00 | 156.00 | 4,680.00 |
| Lake City | 34.15 | 102.45 | 9.40 | 1.50 | 0.00 | 147.50 | 4,425.00 |
| Lake-Sumter | 35.22 | 105.69 | 9.08 | 3.21 | 3.00 | 156.20 | 4,686.00 |
| Manatee | 35.22 | 105.69 | 1.40 | 2.60 | 3.00 | 147.91 | 4,437.30 |
| Miami-Dade | 35.05 | 105.40 | 7.00 | 3.50 | 3.00 | 153.95 | 4,618.50 |
| North Florida | 33.00 | 99.00 | 2.00 | 0.00 | 0.00 | 134.00 | 4,020.00 |
| Okaloosa-Walton | 33.80 | 101.40 | 2.20 | 0.00 | 0.00 | 137.40 | 4,122.00 |
| Palm Beach | 35.22 | 105.69 | 7.05 | 3.52 | 3.00 | 154.48 | 4,634.40 |
| Pasco-Hernando | 35.22 | 105.69 | 9.86 | 3.52 | 3.00 | 157.29 | 4,717.80 |
| Pensacola | 35.20 | 105.65 | 7.00 | 3.50 | 3.00 | 154.35 | 4,630.50 |
| Polk | 35.22 | 105.69 | 8.45 | 3.52 | 4.00 | 156.88 | 4,706.40 |
| St. Johns River | 35.20 | 105.60 | 9.80 | 3.50 | 4.00 | 158.10 | 4,743.00 |
| St. Petersburg | 35.22 | 105.69 | 5.28 | 3.52 | 3.00 | 152.71 | 4,581.30 |
| Santa Fe | 35.22 | 105.69 | 7.02 | 3.52 | 3.00 | 154.45 | 4,633.50 |
| Seminole | 35.22 | 105.68 | 7.04 | 3.52 | 3.00 | 154.46 | 4,633.80 |
| South Florida | 35.22 | 105.69 | 2.47 | 3.31 | 3.00 | 149.69 | 4,490.70 |
| Tallahassee | 35.00 | 105.00 | 6.00 | 2.00 | 3.00 | 151.00 | 4,530.00 |
| Valencia | 35.22 | 105.69 | 7.04 | 3.52 | 3.00 | 154.47 | 4,634.10 |
| Weighted Mean | $34.82 | $104.41 | $6.56 | $3.27 | $3.14 | $152.19 | $4,565.83 |

Source: 1997-98 Operating Budget

## Student Fee Comparison for Credit Programs

Resident and Non-Resident Students Fees by College
Fall 1996 and Fall 1997

| College | Resident Students | | | Non-Resident Students | | |
|---|---|---|---|---|---|---|
| | Fall 1996 | Fall 1997 | % Increase | Fall 1996 | Fall 1997 | % Increase |
| Brevard | $1,110 | $1,170 | 5.41% | $4,050 | $4,200 | 3.70% |
| Broward | 1,073 | 1,140 | 6.29% | 3,990 | 4,260 | 6.77% |
| Central Florida | 1,168 | 1,253 | 7.30% | 4,348 | 4,669 | 7.38% |
| Chipola | 1,120 | 1,210 | 7.98% | 4,301 | 4,658 | 8.29% |
| Daytona Beach | 1,141 | 1,245 | 9.12% | 4,294 | 4,664 | 8.62% |
| Edison | 1,148 | 1,245 | 8.41% | 4,271 | 4,634 | 8.49% |
| FCCJacksonville | 1,146 | 1,245 | 8.64% | 4,326 | 4,722 | 9.15% |
| Florida Keys | 1,160 | 1,244 | 7.24% | 4,338 | 4,493 | 3.56% |
| Gulf Coast | 1,153 | 1,259 | 9.13% | 4,325 | 4,719 | 9.11% |
| Hillsborough | 1,124 | 1,245 | 10.76% | 4,187 | 4,634 | 10.67% |
| Indian River | 1,148 | 1,230 | 7.19% | 4,328 | 4,680 | 8.15% |
| Lake City | 1,080 | 1,140 | 5.56% | 4,185 | 4,425 | 5.73% |
| Lake-Sumter | 1,167 | 1,251 | 7.20% | 4,349 | 4,686 | 7.76% |
| Manatee | 1,123 | 1,207 | 7.48% | 4,100 | 4,437 | 8.23% |
| Miami-Dade | 1,133 | 1,239 | 9.40% | 4,245 | 4,619 | 8.80% |
| North Florida | 990 | 1,050 | 6.06% | 3,780 | 4,020 | 6.35% |
| Okaloosa-Walton | 989 | 1,080 | 9.26% | 3,760 | 4,122 | 9.64% |
| Palm Beach | 1,148 | 1,245 | 8.41% | 4,271 | 4,634 | 8.50% |
| Pasco-Hernando | 1,167 | 1,266 | 8.48% | 4,347 | 4,718 | 8.52% |
| Pensacola | 1,146 | 1,244 | 8.51% | 4,266 | 4,631 | 8.54% |
| Polk | 1,158 | 1,256 | 8.39% | 4,340 | 4,706 | 8.43% |
| St Johns River | 1,167 | 1,265 | 8.35% | 4,379 | 4,743 | 8.32% |
| St Petersburg | 1,148 | 1,245 | 8.41% | 4,223 | 4,581 | 8.49% |
| Santa Fe | 1,148 | 1,245 | 8.50% | 4,271 | 4,634 | 8.50% |
| Seminole | 1,148 | 1,245 | 8.41% | 4,271 | 4,634 | 8.48% |
| South Florida | 1,163 | 1,260 | 8.39% | 4,140 | 4,491 | 8.48% |
| Tallahassee | 1,103 | 1,185 | 7.48% | 4,065 | 4,530 | 11.44% |
| Valencia | 1,148 | 1,245 | 8.41% | 4,126 | 4,634 | 12.33% |
| Weighted Mean | $1,131 | $1,225 | 8.32% | $4,204 | $4,566 | 8.61% |

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, and capital improvement fees.
Source: 1996-97 and 1997-98 College Operating Budget

# Annual Cost Analysis

## Expenditures by College and Function

1996-97

| College | Instructional Costs | | | | Support Costs | | Total Costs |
|---|---|---|---|---|---|---|---|
| | Direct Instruction | Academic Support | Student Services | Total Instructional Costs | Institutional Support | Plant Op & Maintenance | |
| Brevard | $19,360,430 | $4,204,882 | $3,012,678 | $26,577,990 | $7,619,438 | $6,253,588 | $40,451,016 |
| Broward | 33,019,042 | 7,788,779 | 6,613,148 | 47,420,969 | 11,599,663 | 8,943,937 | 67,964,570 |
| Central Florida | 8,441,538 | 1,840,670 | 1,951,972 | 12,234,179 | 3,780,907 | 1,617,496 | 17,632,582 |
| Chipola | 4,644,274 | 391,936 | 879,504 | 5,915,714 | 1,716,027 | 788,725 | 8,420,466 |
| Daytona Beach | 21,865,882 | 4,394,239 | 3,708,933 | 29,969,054 | 7,953,018 | 6,136,310 | 44,058,381 |
| Edison | 10,494,435 | 2,279,179 | 2,107,299 | 14,880,913 | 5,398,215 | 2,153,591 | 22,432,719 |
| FCCJacksonville | 37,955,804 | 9,313,024 | 8,783,807 | 56,052,635 | 13,368,699 | 9,030,618 | 78,451,952 |
| Florida Keys | 2,522,405 | 1,048,748 | 543,188 | 4,114,341 | 1,222,746 | 794,786 | 6,131,873 |
| Gulf Coast | 8,556,218 | 1,935,768 | 1,215,215 | 11,707,201 | 2,232,040 | 1,801,361 | 15,740,602 |
| Hillsborough | 24,561,887 | 3,780,121 | 4,845,932 | 33,187,940 | 9,348,569 | 5,972,467 | 48,508,976 |
| Indian River | 17,881,352 | 3,898,863 | 2,883,833 | 24,664,048 | 3,591,146 | 4,574,717 | 32,829,911 |
| Lake City | 5,250,520 | 867,984 | 1,336,970 | 7,455,474 | 2,846,187 | 1,857,777 | 12,159,438 |
| Lake-Sumter | 2,812,658 | 907,060 | 660,485 | 4,380,203 | 1,617,190 | 850,380 | 6,847,772 |
| Manatee | 10,717,950 | 1,328,301 | 1,773,164 | 13,819,415 | 4,104,768 | 3,179,942 | 21,104,125 |
| Miami-Dade | 87,055,479 | 14,035,695 | 15,835,528 | 116,926,702 | 25,787,640 | 21,126,734 | 163,841,076 |
| North Florida | 2,146,573 | 471,696 | 592,259 | 3,210,528 | 1,193,512 | 831,031 | 5,235,071 |
| Okaloosa-Walton | 8,437,387 | 1,093,895 | 1,600,057 | 11,131,339 | 2,960,758 | 2,278,066 | 16,370,163 |
| Palm Beach | 18,294,944 | 4,990,584 | 4,622,222 | 27,907,750 | 7,903,024 | 7,277,211 | 43,087,985 |
| Pasco-Hernando | 6,863,431 | 1,254,864 | 1,826,741 | 9,945,036 | 2,518,457 | 1,692,129 | 14,155,622 |
| Pensacola | 18,086,466 | 3,662,758 | 3,655,146 | 25,404,370 | 9,173,988 | 4,711,930 | 39,290,288 |
| Polk | 8,134,307 | 1,830,174 | 1,302,898 | 11,267,379 | 3,223,204 | 1,835,474 | 16,326,057 |
| St Johns River | 4,765,852 | 705,835 | 908,928 | 6,380,615 | 1,748,778 | 1,446,414 | 9,575,807 |
| St Petersburg | 26,775,428 | 7,989,213 | 5,376,612 | 40,141,253 | 8,937,367 | 7,359,985 | 56,438,605 |
| Santa Fe | 21,150,504 | 2,022,929 | 3,987,774 | 27,161,207 | 6,168,927 | 4,401,158 | 37,731,292 |
| Seminole | 14,512,693 | 3,553,932 | 2,984,745 | 21,051,370 | 4,975,131 | 3,407,920 | 29,434,420 |
| South Florida | 4,313,528 | 1,752,231 | 1,123,015 | 7,188,774 | 2,214,761 | 1,947,172 | 11,350,707 |
| Tallahassee | 13,780,634 | 2,221,226 | 2,767,933 | 18,769,792 | 4,491,750 | 2,730,947 | 25,992,490 |
| Valencia | 31,672,714 | 4,588,486 | 5,195,343 | 41,456,544 | 9,916,551 | 8,364,859 | 59,737,954 |
| System | $474,074,334 | $94,153,071 | $92,095,329 | $660,322,735 | $167,612,461 | $123,366,725 | $951,301,920 |

Source: 1996-97 Cost Analysis Reports

# Annual Cost Analysis
## Percentage by College and Function
## 1996-97

| College | Instructional Costs | | | | Support Costs | | Total Costs |
|---|---|---|---|---|---|---|---|
| | Direct Instruction | Academic Support | Student Services | Total Instructional Costs | Institutional Support | Plant Op & Maintenance | |
| Brevard | 47.9% | 10.4% | 7.4% | 65.7% | 18.8% | 15.5% | 100.0% |
| Broward | 48.6% | 11.5% | 9.7% | 69.8% | 17.1% | 13.2% | 100.0% |
| Central Florida | 47.9% | 10.4% | 11.1% | 69.4% | 21.4% | 9.2% | 100.0% |
| Chipola | 55.2% | 4.7% | 10.4% | 70.3% | 20.4% | 9.4% | 100.0% |
| Daytona Beach | 49.6% | 10.0% | 8.4% | 68.0% | 18.1% | 13.9% | 100.0% |
| Edison | 46.8% | 10.2% | 9.4% | 66.3% | 24.1% | 9.6% | 100.0% |
| FCCJacksonville | 48.4% | 11.9% | 11.2% | 71.4% | 17.0% | 11.5% | 100.0% |
| Florida Keys | 41.1% | 17.1% | 8.9% | 67.1% | 19.9% | 13.0% | 100.0% |
| Gulf Coast | 54.4% | 12.3% | 7.7% | 74.4% | 14.2% | 11.4% | 100.0% |
| Hillsborough | 50.6% | 7.8% | 10.0% | 68.4% | 19.3% | 12.3% | 100.0% |
| Indian River | 54.5% | 11.9% | 8.8% | 75.1% | 10.9% | 13.9% | 100.0% |
| Lake City | 43.2% | 7.1% | 11.0% | 61.3% | 23.4% | 15.3% | 100.0% |
| Lake-Sumter | 41.1% | 13.2% | 9.6% | 64.0% | 23.6% | 12.4% | 100.0% |
| Manatee | 50.8% | 6.3% | 8.4% | 65.5% | 19.5% | 15.1% | 100.0% |
| Miami-Dade | 53.1% | 8.6% | 9.7% | 71.4% | 15.7% | 12.9% | 100.0% |
| North Florida | 41.0% | 9.0% | 11.3% | 61.3% | 22.8% | 15.9% | 100.0% |
| Okaloosa-Walton | 51.5% | 6.7% | 9.8% | 68.0% | 18.1% | 13.9% | 100.0% |
| Palm Beach | 42.5% | 11.6% | 10.7% | 64.8% | 18.3% | 16.9% | 100.0% |
| Pasco-Hernando | 48.5% | 8.9% | 12.9% | 70.3% | 17.8% | 12.0% | 100.0% |
| Pensacola | 46.0% | 9.3% | 9.3% | 64.7% | 23.3% | 12.0% | 100.0% |
| Polk | 49.8% | 11.2% | 8.0% | 69.0% | 19.7% | 11.2% | 100.0% |
| St. Johns River | 49.8% | 7.4% | 9.5% | 66.6% | 18.3% | 15.1% | 100.0% |
| St. Petersburg | 47.4% | 14.2% | 9.5% | 71.1% | 15.8% | 13.0% | 100.0% |
| Santa Fe | 56.1% | 5.4% | 10.6% | 72.0% | 16.3% | 11.7% | 100.0% |
| Seminole | 49.3% | 12.1% | 10.1% | 71.5% | 16.9% | 11.6% | 100.0% |
| South Florida | 38.0% | 15.4% | 9.9% | 63.3% | 19.5% | 17.2% | 100.0% |
| Tallahassee | 53.0% | 8.5% | 10.6% | 72.2% | 17.3% | 10.5% | 100.0% |
| Valencia | 53.0% | 7.7% | 8.7% | 69.4% | 16.6% | 14.0% | 100.0% |
| Total | 49.8% | 9.9% | 9.7% | 69.4% | 17.6% | 13.0% | 100.0% |

Source: 1996-97 Cost Analysis Reports

# Annual Cost Analysis

## Expenditures by College and Category

1996-97

| Colleges | Personnel Costs | | | Expenses | Equipment | Grand Total |
|---|---|---|---|---|---|---|
| | Full-Time | Part-Time | Total | | | |
| Brevard | $23,946,895 | $5,563,451 | $29,510,346 | $9,353,146 | $1,587,524 | $40,451,016 |
| Broward | 46,745,886 | 7,448,000 | 54,193,886 | 11,998,514 | 1,772,170 | 67,964,570 |
| Central Florida | 10,668,778 | 2,317,800 | 12,986,578 | 4,161,575 | 484,430 | 17,632,582 |
| Chipola | 6,446,403 | 465,527 | 6,911,930 | 1,374,183 | 134,353 | 8,420,466 |
| Daytona Beach | 27,969,498 | 5,563,893 | 33,533,391 | 9,717,987 | 807,003 | 44,058,381 |
| Edison | 13,311,834 | 3,056,070 | 16,367,904 | 5,520,445 | 544,370 | 22,432,719 |
| FCCJacksonville | 55,026,165 | 10,694,070 | 65,720,235 | 11,773,476 | 958,241 | 78,451,952 |
| Florida Keys | 4,379,382 | 362,738 | 4,742,120 | 1,266,718 | 123,035 | 6,131,873 |
| Gulf Coast | 11,044,327 | 1,442,171 | 12,486,498 | 2,952,112 | 301,992 | 15,740,602 |
| Hillsborough | 31,941,837 | 7,069,037 | 39,010,874 | 9,358,070 | 140,032 | 48,508,976 |
| Indian River | 20,905,961 | 4,321,675 | 25,227,636 | 6,602,280 | 999,995 | 32,829,911 |
| Lake City | 7,978,498 | 1,068,161 | 9,046,659 | 2,570,702 | 542,077 | 12,159,438 |
| Lake-Sumter | 4,670,354 | 668,855 | 5,339,209 | 1,211,765 | 296,799 | 6,847,772 |
| Manatee | 15,495,047 | 1,483,613 | 16,978,660 | 3,334,862 | 790,603 | 21,104,125 |
| Miami-Dade | 108,817,951 | 21,491,687 | 130,309,638 | 30,449,747 | 3,081,691 | 163,841,076 |
| North Florida | 3,741,428 | 424,145 | 4,165,573 | 921,516 | 147,982 | 5,235,071 |
| Okaloosa-Walton | 10,821,913 | 1,486,025 | 12,307,938 | 3,495,504 | 566,721 | 16,370,163 |
| Palm Beach | 27,223,143 | 6,234,700 | 33,457,843 | 7,704,102 | 1,926,040 | 43,087,985 |
| Pasco-Hernando | 9,993,138 | 897,317 | 10,890,455 | 2,943,918 | 321,249 | 14,155,622 |
| Pensacola | 25,796,089 | 2,572,366 | 28,368,455 | 9,165,810 | 1,756,023 | 39,290,288 |
| Polk | 11,379,868 | 1,215,116 | 12,594,985 | 3,345,403 | 385,669 | 16,326,057 |
| St. Johns River | 7,260,154 | 690,822 | 7,950,976 | 1,540,462 | 84,369 | 9,575,807 |
| St. Petersburg | 37,112,595 | 5,863,934 | 42,976,529 | 10,920,294 | 2,541,782 | 56,438,605 |
| Santa Fe | 26,693,916 | 4,248,473 | 30,942,389 | 5,613,119 | 1,175,784 | 37,731,292 |
| Seminole | 18,323,584 | 4,364,936 | 22,688,520 | 6,133,467 | 612,433 | 29,434,420 |
| South Florida | 6,828,019 | 1,613,685 | 8,441,704 | 2,691,544 | 217,459 | 11,350,707 |
| Tallahassee | 18,708,357 | 2,389,276 | 21,097,633 | 3,951,594 | 943,263 | 25,992,490 |
| Valencia | 37,880,579 | 8,282,846 | 46,163,425 | 10,574,818 | 2,999,711 | 59,737,954 |
| Total | $631,111,599 | $113,300,390 | $744,411,989 | $180,647,132 | $26,242,799 | $951,301,920 |
| % Total | 66.34% | 11.91% | 78.25% | 18.99% | 2.76% | 100.00% |

Source: 1996-97 Cost Analysis Reports

# Cost Analysis Summary

1996-97

| Systemwide Totals | Advanced & Professional | Post Sec Vocational | Post Sec Adult Voc | Supplemental | Preparatory | Adult Elem & Secondary | Total |
|---|---|---|---|---|---|---|---|
| **1996-97 Actual Fte** (Based on 30 hours) | 127,330 | 49,735 | 14,816 | 7,109 | 15,188 | 16,509 | 230,687 |
| Direct Instructional Cost | 246,161,930 | 129,932,014 | 35,892,535 | 17,823,003 | 29,255,427 | 15,009,424 | 474,074,334 |
| Support Costs | 263,411,145 | 102,887,288 | 30,649,640 | 14,706,661 | 31,420,668 | 34,152,184 | 477,227,586 |
| **Total Costs** | $509,573,075 | $232,819,303 | $66,542,175 | $32,529,664 | $60,676,094 | $49,161,608 | $951,301,920 |
| **Cost Per Fte:** | | | | | | | |
| Direct Instructional | 1,933 | 2,613 | 2,423 | 2,507 | 1,926 | 909 | 2,055 |
| Support | 2,069 | 2,069 | 2,069 | 2,069 | 2,069 | 2,069 | 2,069 |
| **Total** | $4,002 | $4,681 | $4,491 | $4,576 | $3,995 | $2,978 | $4,124 |
| **Fund Source:** | | | | | | | |
| General Revenue - CCPF | 283,879,903 | 145,086,133 | 47,755,947 | 20,454,998 | 24,314,307 | 36,810,805 | 558,302,092 |
| Lottery | 65,474,523 | 25,574,074 | 7,618,397 | 3,655,546 | 7,810,046 | 8,489,003 | 118,621,589 |
| Matriculation & Tuition Fees | 131,023,732 | 50,755,684 | 7,770,809 | 6,789,122 | 25,069,262 | 76,577 | 221,485,185 |
| Other Revenues | 29,194,918 | 11,403,412 | 3,397,023 | 1,629,998 | 3,482,479 | 3,785,224 | 52,893,054 |
| **Total** | $509,573,075 | $232,819,303 | $66,542,175 | $32,529,664 | $60,676,094 | $49,161,608 | $951,301,920 |
| **Fund Source Per Fte:** | | | | | | | |
| General Revenue - CCPF | 2,229 | 2,917 | 3,223 | 2,877 | 1,601 | 2,230 | 2,420 |
| Lottery | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Matriculation & Tuition Fees | 1,029 | 1,021 | 524 | 955 | 1,651 | 5 | 960 |
| Other Revenues | 229 | 229 | 229 | 229 | 229 | 229 | 229 |
| **Total** | $4,002 | $4,681 | $4,491 | $4,576 | $3,995 | $2,978 | $4,124 |

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.

Source: 1996-97 Cost Analysis Report

# Cost Analysis Summary

1996-97

| Systemwide Totals | Advanced & Professional | Post Sec. Vocational | Post Sec. Adult Voc. | Supplemental | Preparatory | Adult Elem & Secondary | Total |
|---|---|---|---|---|---|---|---|
| **1996-97 Actual Fte** | 95,498 | 37,301 | 14,816 | 7,109 | 15,188 | 16,509 | 186,421 |
| | **(Based On 40 Credit Hours)** | | | **(Based On 900 Contact Hours)** | | | |
| Direct Instructional Cost | 246,161,930 | 129,932,014 | 35,892,535 | 17,823,003 | 29,255,427 | 15,009,424 | 474,074,334 |
| Support Costs | 263,411,145 | 102,887,288 | 30,649,640 | 14,706,661 | 31,420,668 | 34,152,184 | 477,227,586 |
| **Total Costs** | $509,573,075 | $232,819,303 | $66,542,175 | $32,529,664 | $60,676,094 | $49,161,608 | $951,301,920 |
| **Cost Per Fte:** | | | | | | | |
| Direct Instructional | 2,578 | 3,483 | 2,423 | 2,507 | 1,926 | 909 | |
| Support | 2,758 | 2,758 | 2,069 | 2,069 | 2,069 | 2,069 | |
| Total | $5,336 | $6,242 | $4,491 | $4,576 | $3,995 | $2,978 | |
| **Fund Source:** | | | | | | | |
| General Revenue - CCPF | 283,879,903 | 145,086,133 | 47,755,947 | 20,454,998 | 24,314,307 | 36,810,805 | 558,302,092 |
| Lottery | 65,474,523 | 25,574,074 | 7,618,397 | 3,655,546 | 7,810,046 | 8,489,003 | 118,621,589 |
| Matriculation & Tuition Fees | 131,023,732 | 50,755,684 | 7,770,809 | 6,789,122 | 25,069,262 | 76,577 | 221,485,185 |
| Other Revenues | 29,194,918 | 11,403,412 | 3,397,023 | 1,629,998 | 3,482,479 | 3,785,224 | 52,893,054 |
| Total | $509,573,075 | $232,819,303 | $66,542,175 | $32,529,664 | $60,676,094 | $49,161,608 | $951,301,920 |
| **Fund Source Per Fte:** | | | | | | | |
| General Revenue - CCPF | 2,973 | 3,890 | 3,223 | 2,877 | 1,601 | 2,230 | |
| Lottery | 686 | 686 | 514 | 514 | 514 | 514 | |
| Matriculation & Tuition Fees | 1,372 | 1,361 | 524 | 955 | 1,651 | 5 | |
| Other Revenues | 306 | 306 | 229 | 229 | 229 | 229 | |
| Total | $5,336 | $6,242 | $4,491 | $4,576 | $3,995 | $2,978 | |

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended

Source: 1996-97 Cost Analysis Report

# Cost Analysis Summary

1996-97

| Systemwide Totals | Advanced & Professional | Post Sec Vocational | Post Sec Adult Voc | Supplemental | Preparatory | Adult Elem & Secondary | Total |
|---|---|---|---|---|---|---|---|
| **1996-97 Actual Credit Hours** (Based on credit hours) | 3,819,906 | 1,492,039 | 444,472 | 213,271 | 455,653 | 495,264 | 6,920,605 |
| Direct Instructional Cost | 246,161,930 | 129,932,014 | 35,892,535 | 17,823,003 | 29,255,427 | 15,009,424 | 474,074,334 |
| Support Costs | 263,411,145 | 102,887,288 | 30,649,640 | 14,706,661 | 31,420,668 | 34,152,184 | 477,227,586 |
| **Total Costs** | $509,573,075 | $232,819,303 | $66,542,175 | $32,529,664 | $60,676,094 | $49,161,608 | $951,301,920 |
| **Cost Per Credit Hour:** | | | | | | | |
| Direct Instructional | 64.44 | 87.08 | 80.75 | 83.57 | 64.21 | 30.31 | 68.50 |
| Support | 68.96 | 68.96 | 68.96 | 68.96 | 68.96 | 68.96 | 68.96 |
| **Total** | $133.40 | $156.04 | $149.71 | $152.53 | $133.16 | $99.26 | $137.46 |
| **Fund Source:** | | | | | | | |
| General Revenue - CCPF | 283,879,903 | 145,086,133 | 47,755,947 | 20,454,998 | 24,314,307 | 36,810,805 | 558,302,092 |
| Lottery | 65,474,523 | 25,574,074 | 7,618,397 | 3,655,546 | 7,810,046 | 8,489,003 | 118,621,589 |
| Matriculation & Tuition Fees | 131,023,732 | 50,755,684 | 7,770,809 | 6,789,122 | 25,069,262 | 76,577 | 221,485,185 |
| Other Revenues | 29,194,918 | 11,403,412 | 3,397,023 | 1,629,998 | 3,482,479 | 3,785,224 | 52,893,054 |
| **Total** | $509,573,075 | $232,819,303 | $66,542,175 | $32,529,664 | $60,676,094 | $49,161,608 | $951,301,920 |
| **Fund Source Per Credit Hour** | | | | | | | |
| General Revenue - CCPF | 74.32 | 97.24 | 107.44 | 95.91 | 53.36 | 74.33 | 80.67 |
| Lottery | 17.14 | 17.14 | 17.14 | 17.14 | 17.14 | 17.14 | 17.14 |
| Matriculation & Tuition Fees | 34.30 | 34.02 | 17.48 | 31.83 | 55.02 | 0.15 | 32.00 |
| Other Revenues | 7.64 | 7.64 | 7.64 | 7.64 | 7.64 | 7.64 | 7.64 |
| **Total** | $133.40 | $156.04 | $149.71 | $152.53 | $133.16 | $99.26 | $137.46 |

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.

Source: 1996-97 Cost Analysis Report

# Full Cost Summary Report

Cost Per FTE by Program and College
1996-97

| Colleges | Advance & Professional | Post Secondary Vocational | Post Secondary Adult Vocational | Supplemental Vocational | College Vocational Prep. | Adult Ed. |
|---|---|---|---|---|---|---|
| Brevard | $4,702 | $4,996 | $3,812 | $3,300 | $3,075 | $0 |
| Broward | 4,162 | 4,537 | 14,618 | 3,053 | 2,708 | 0 |
| Central Florida | 3,591 | 4,441 | 5,379 | 5,940 | 5,006 | 2,882 |
| Chipola | 4,897 | 5,766 | 5,612 | 4,854 | 5,714 | 0 |
| Daytona Beach | 3,985 | 4,855 | 4,401 | 5,039 | 4,103 | 2,391 |
| Edison | 3,635 | 4,550 | 0 | 4,628 | 5,172 | 0 |
| FCCJacksonville | 3,724 | 4,330 | 3,635 | 3,216 | 5,081 | 2,657 |
| Florida Keys | 5,548 | 7,098 | 8,287 | 7,180 | 4,790 | 0 |
| Gulf Coast | 3,558 | 4,419 | 4,475 | 5,677 | 3,363 | 2,426 |
| Hillsborough | 4,166 | 4,401 | 3,977 | 4,215 | 4,446 | 0 |
| Indian River | 3,509 | 3,878 | 3,795 | 4,089 | 4,794 | 2,461 |
| Lake City | 4,955 | 6,722 | 5,529 | 5,366 | 5,669 | 5,178 |
| Lake-Sumter | 4,442 | 5,246 | 0 | 4,386 | 5,659 | 0 |
| Manatee | 4,357 | 5,089 | 0 | 5,792 | 4,106 | 0 |
| Miami-Dade | 4,048 | 4,886 | 4,701 | 5,706 | 3,874 | 9,532 |
| North Florida | 4,835 | 5,868 | 5,995 | 5,497 | 4,826 | 4,654 |
| Okaloosa-Walton | 4,331 | 3,645 | 2,447 | 2,609 | 3,157 | 2,595 |
| Palm Beach | 3,936 | 4,353 | 4,320 | 4,955 | 3,448 | 0 |
| Pasco-Hernando | 3,855 | 4,734 | 5,119 | 4,552 | 5,042 | 0 |
| Pensacola | 4,622 | 5,530 | 6,083 | 4,315 | 3,977 | 4,166 |
| Polk | 4,478 | 4,697 | 6,062 | 6,379 | 4,757 | 0 |
| St. Johns River | 3,994 | 3,635 | 0 | 3,022 | 4,058 | 2,740 |
| St. Petersburg | 4,502 | 5,384 | 0 | 8,190 | 3,259 | 0 |
| Santa Fe | 3,459 | 5,306 | 5,631 | 57,710 | 3,362 | 6,295 |
| Seminole | 3,821 | 4,017 | 3,806 | 4,181 | 3,515 | 3,379 |
| South Florida | 3,727 | 6,352 | 4,623 | 4,074 | 3,877 | 3,228 |
| Tallahassee | 3,628 | 5,553 | 12,781 | 4,695 | 6,318 | 0 |
| Valencia | 3,558 | 4,025 | 11,840 | 8,103 | 4,119 | 0 |
| System Average | $4,002 | $4,681 | $4,491 | $4,576 | $3,995 | $2,978 |

Source: 1996-97 Cost Analysis

## Facilities

Sites, Inventory, and Value by College
1997-98

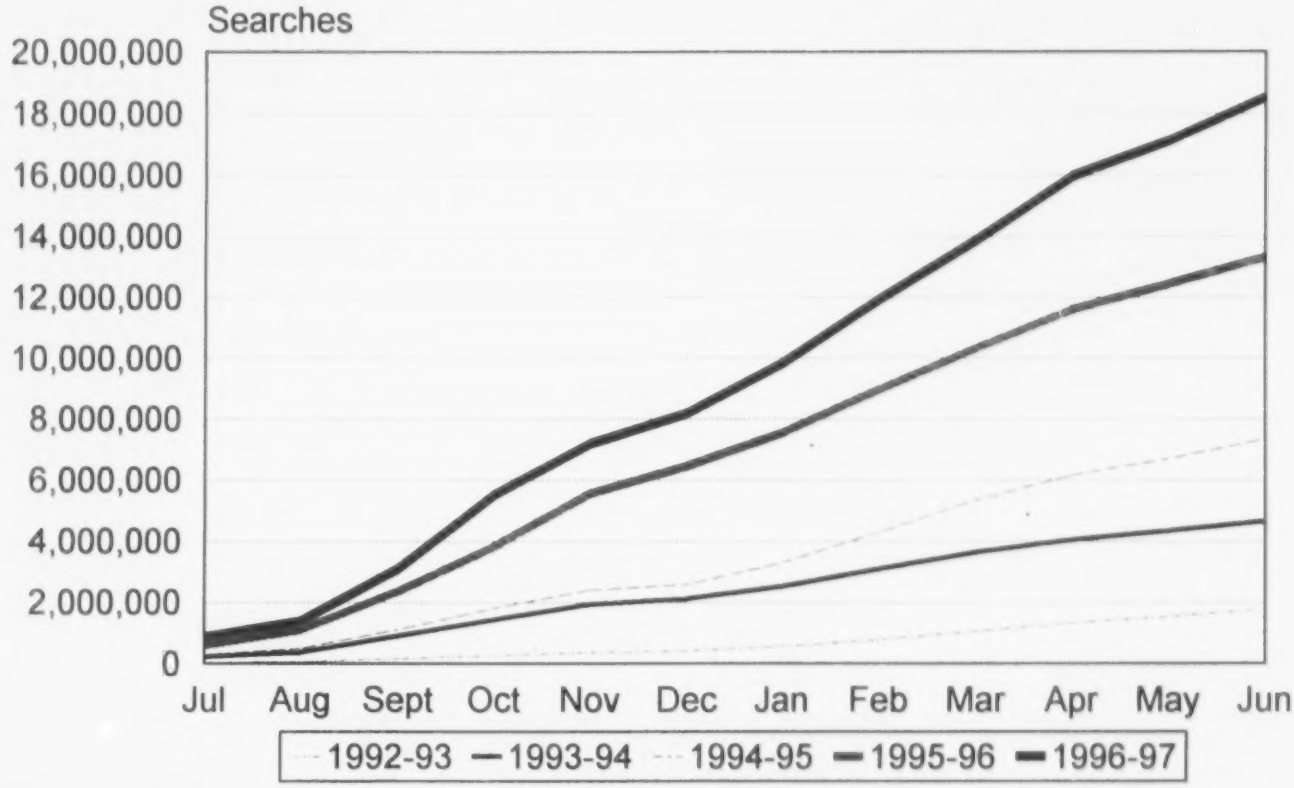
| College | Number of Sites | Operating Campuses | Acres | Number of Owned Buildings | Owned Total Gross Sq. FT. | Building Values | Content Values | Combined Values |
|---|---|---|---|---|---|---|---|---|
| Brevard | 6 | 4 | 544 | 65 | 1,625,130 | $176,101,900 | $23,677,903 | $199,779,803 |
| Broward | 5 | 3 | 370 | 85 | 1,353,479 | 157,437,668 | 44,280,927 | 201,718,595 |
| Central Florida | 9 | 1 | 231 | 88 | 467,721 | 54,355,393 | 9,851,982 | 64,207,375 |
| Chipola | 1 | 1 | 106 | 44 | 280,559 | 30,299,598 | 5,878,750 | 36,178,348 |
| Daytona Beach | 6 | 2 | 417 | 80 | 1,202,986 | 120,770,992 | 17,508,439 | 138,279,431 |
| Edison | 3 | 1 | 393 | 75 | 683,877 | 69,079,258 | 10,800,115 | 79,879,373 |
| FCCJacksonville | 9 | 4 | 657 | 129 | 2,070,457 | 164,562,520 | 29,238,228 | 193,800,748 |
| Florida Keys | 4 | 1 | 126 | 28 | 210,322 | 22,478,797 | 2,946,204 | 25,425,001 |
| Gulf Coast | 5 | 1 | 115 | 39 | 429,955 | 46,265,981 | 10,034,950 | 56,300,931 |
| Hillsborough | 10 | 3 | 714 | 51 | 1,196,698 | 112,760,839 | 18,653,731 | 131,414,570 |
| Indian River | 6 | 1 | 286 | 53 | 739,253 | 89,746,135 | 17,492,885 | 107,239,020 |
| Lake City | 5 | 1 | 145 | 90 | 351,841 | 37,517,655 | 10,094,982 | 47,612,637 |
| Lake-Sumter | 3 | 1 | 194 | 23 | 233,190 | 21,890,474 | 6,914,815 | 28,805,289 |
| Manatee | 2 | 1 | 200 | 41 | 539,343 | 59,618,808 | 11,044,918 | 70,663,726 |
| Miami-Dade | 10 | 5 | 458 | 244 | 3,279,422 | 345,635,144 | 59,353,725 | 404,988,869 |
| North Florida | 4 | 1 | 101 | 30 | 169,922 | 16,432,724 | 2,134,455 | 18,567,179 |
| Okaloosa-Walton | 4 | 1 | 514 | 61 | 618,117 | 60,079,965 | 15,285,085 | 75,365,050 |
| Palm Beach | 7 | 2 | 302 | 123 | 1,376,360 | 118,365,747 | 29,711,730 | 148,077,477 |
| Pasco-Hernando | 6 | 1 | 385 | 40 | 473,237 | 52,528,571 | 5,933,228 | 58,461,799 |
| Pensacola | 6 | 2 | 365 | 66 | 1,129,759 | 122,706,077 | 22,059,678 | 144,765,755 |
| Polk | 2 | 1 | 231 | 28 | 529,435 | 54,919,097 | 4,620,491 | 59,539,588 |
| St. Johns River | 3 | 1 | 292 | 36 | 390,168 | 32,866,353 | 2,854,805 | 35,721,158 |
| St. Petersburg | 9 | 2 | 394 | 145 | 1,321,996 | 150,927,110 | 66,056,291 | 216,983,401 |
| Santa Fe | 4 | 1 | 238 | 73 | 821,636 | 88,887,974 | 15,423,620 | 104,311,594 |
| Seminole | 4 | 1 | 602 | 48 | 652,032 | 74,972,757 | 16,474,333 | 91,447,090 |
| South Florida | 6 | 1 | 213 | 62 | 327,164 | 40,046,575 | 5,959,579 | 46,006,154 |
| Tallahassee | 2 | 1 | 191 | 35 | 661,022 | 69,714,403 | 28,363,213 | 98,077,616 |
| Valencia | 6 | 3 | 391 | 82 | 1,246,177 | 135,182,089 | 55,613,037 | 190,795,126 |
| System | 147 | 48 | 9,175 | 1,964 | 24,381,258 | $2,526,150,604 | $548,262,099 | $3,074,412,703 |

Note: Content Values do not include information on vehicle or boat values.

Source: Florida Community College Facilities Data Base (September 1997) and Florida Community College Risk Management Consortium (September 1997)

# COLLEGE CENTER FOR LIBRARY AUTOMATION

## Library Information Network for Community Colleges
## Annual Growth in Online Catalog Searches




Source: College Center for Libray Automation Data

# GLOSSARY

# GLOSSARY

**Adv. & Prof (Advanced and Professional)**

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non credit courses.

**Adult General Education**

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

**AA (Associate in Arts Degree)**

Program of Instruction consisting of courses offered to Freshmen and Sophomores in baccalaureate programs, this degree is awarded when a student completes sixty (60) college credit as well as attainment of specified performance requirements. This degree program will transfer to State University System.

**AS (Associate in Science Degree)**

Programs of Instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than (60) sixty college courses as well as attainment of specified performance.

**Average Converted Salaries**

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

**CCPF (Community College Program Fund)**

Money allocated by the Legislature to operate the colleges for the next fiscal year.

**CEEB (College Entrance Examination Board)**

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

**CIS (Community Instruction Services)**

Non credit instruction courses designed to meet community needs or recreation activities.

**CLEP (College Level Examination Program)**

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

**CO & DS (Capital Outlay and Debt Service)**

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

**College Credit**

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

**Coll Prep (College Preparatory)**

Competency-based instruction for students preparing to enroll in college credit instruction.

**Completer**

A student who receives a degree, diploma, certificate, or other formal award.

**Direct Costs**

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

**DISAB (Disabled Student)**

A student with a physical or mental impairment: hearing, visual, physical, speech, or specific learning disability (psychological or neurological).

**DISAD (Disadvantaged)**

A student who is economically and/or academically disadvantaged.

**Direct Costs**

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

**Educational and General Operations**

Those activities supported by the general current fund and the restricted current fund.

**First Year Student**

A student who has completed less than a full year of undergraduate work.

**FT (Full-Time) -- Credit Student**

Any student enrolled for 12 semester credits, 12 or more quarter credits or 24 or more contact hours.

**FTE (Full-Time Equivalent Enrollment)**

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours.

**FTIC (First Time in College)**

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

**Full Costs**

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

**Full-Time Equivalent (FTE) Enrollment**

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE).
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Àssigned FTE). Actual FTE is the reported FTE as of the date of the report.

**General Current Fund**

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

**LEP**

Limited English Proficiency

**LLL (Life Long Learning)**

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

**Matriculation Fees**

The in state resident tuition fee.

**Non-Degree Seeking Student**

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

**Non-Resident**

A student who is not a Florida resident and must pay the full tuition fees.

**Other First Year Student**

A First Year Student who is not a first time in college (FTIC) student.

**Program Area**

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions)

**PSAV (Postsecondary Adult Vocational)**

Vocational education non-credit courses for persons who have completed or left high school.

**PSV (Postsecondary Vocational)**

Vocational education in an organized program of study for which credit is given toward and associate degree for persons who have completed or left high school. The degree is designed to allow the recipient to immediately enter the workforce.

**PT (Part-Time)**

A student who is enrolled in less than 12 semester credits or less than 12 quarter credits or less that 24 contact hours.

**Recreational and Leisure Time**

The classification for non-credit, recreational and leisure time instruction.

**Resident for Tuition Purposes**

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

**Restricted Current Fund**

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

**Special Populations**

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

**SUPP. VOC. (Supplemental Vocational)**

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

**Tuition**

Non-resident tuition fees.

**Unexpended Plan Fund**

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**VOC. PREP. (Vocational Preparatory Instruction)**

Competency-based instruction for students preparing to enroll in vocational credit instruction.

# DIVISION OF COMMUNITY COLLEGES

# DIVISION OF COMMUNITY COLLEGES

**Office of the Executive Director**
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| Mr. Edward L. Cisek | Deputy Executive Director for Finance & Information Systems |
| Ms. Judy Dial | Administrative Assistant |
| Dr. Thomas E. Furlong, Jr. | Deputy Executive Director for Educational Services |
| Ms. Sophia W. Gaines | Specialist, Information Services |
| Mr. Lacy Gilchrist | Systems Project Administrator |
| Ms. Carmen Green | Administrative Secretary |
| Ms. Deloris Massey | Director of Educational Opportunity Programs |
| Mr. Sydney H. McKenzie III | General Counsel, State Board of Community Colleges |
| Ms. Wanda McQueen | Executive Secretary |
| Dr. Rodney Reeves | Specialist, Educational Opportunity Programs |
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| Ms. Pilar Small | Administrative Assistant |
| Ms. Jerry Smith | Specialist, Administrative Services |

# DIVISION OF COMMUNITY COLLEGES

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| Ms. Gayle B. Laslie | Staff Assistant |
| Mr. Jerry Miller | Accountant |
| Ms. Maybelle Montford | Specialist, Accounting & Budgeting Services |
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| Mr. Steve Barnes | Systems Project Administrator |
| Mr. Minel Borges | Senior Clerk |
| Ms. Debbie Fitzpatrick | Programmer/Analyst II |
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| Ms. Susan Klos | Systems Project Analyst |
| Ms. Ellen Lain | Systems Project Analyst |
| Ms. Sandy Maddox | Data Base Administrator |
| Mr. J. Michael Mann | Systems Project Analyst |
| Ms. Marguerite Mathews | Systems Project Administrator |
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| Ms. Joan K. Roddenberry | Systems Programming Administrator |
| Ms. Teresa Scudder-Hamm | Staff Assistant |
| Ms. Barbara Strunk | Records Technician |
| Ms. Judith Thompson | Systems Project Analyst |
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## 1998
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